Sacramento Area Council of Governments 1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



March 10, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274

Dear Mr. Bagde:

Per your meeting on February 4 with Pete Hathaway, Samson Okhade and Jason Crow of my staff and subsequent discussions this morning, please accept the attached Administrative Amendment 03-07 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG Staff has made the requested changes for the attached list of projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP:

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at <u>jcrow@sacog.org</u> or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ts Enclosures

cc: Karina O'Connor, US Environmental Protection Agency

Auburn

Citrus Heights

Colfax

Davis

El Dorado County

Elk Grove

Folsom

Galt Isleton

Lincoln

Live Oak

Loomis Marysville

Placer County

Placerville

Rancho Cordova

Rocklin Roseville

Sacramento

Sacramento County

Sutter County

West Sacramento

 ${\it Wheatland}$

Winters

Woodland

Yolo County

Yub**a City**

Yuba County

		Sacramento Area Council of Governments		
	Administr	Administrative Amendment 03-07 to the 2003/05 Metropolitan Transportation Improvement Program Summary of Project Changes	Improvement Program	
Project ID	Title	Summary of changes to project in this amendment	Increase/Decrease	Comments
RFG15121	Non-Revenue Vehicle Acquisition	Funding increase	\$775,000	Includes project listed as REG17770 in \$775,000 Amendment 03-04
REG15160	General Facilities Upgrades		-\$164,575	Includes projects listed as REG16210 and \$164,575 REG17760 in Amendment 03-04
REG15222	Gen Construction Mgmt. Support Services		\$185,000	
REG15281	Crossing Protection Modifications	Funding decrease	-\$312,500	
REG15282	OCS/Substation Upgrades	Funding increase and change of fiscal year	\$440,000	Includes projects listed as REG17730 and \$440,000 REG17740 in Amendment 03-04
REG15880	LRV Rehabilitation Program		-\$1,375,000	
REG15890	Paratransit Vehicle Acquisition		-\$1,075,900	
REG16460	4th Ave./Wayne Hultgren Station	Funding increase	200,1214	
REG164/0	I-80 Corridor Double Tracking	Change of fiscal year	\$505 000	
REG17020	Metro Heavy Renair Facility	Funding increase and change of fiscal year	\$1,035,000	
REG17060	Light Rail Dispatch Facility		-\$1.305.000	
REG17130	Radio System Backbone Payment	Funding increase	\$325,000	
REG17160	Central Train Tracking	Change of fiscal year	\$0	
REG17260	Major Light Rail Station Rehabilitation	Change of fund type	\$0	
REG17300	Satellite Bus Maintenance Facility	Funding increase	\$396,300	
REG17370	Track and Grade Crossing Improvements	Funding decrease and change of fiscal year	-\$630,000	
REG17410	Trip Planning & Dispatch Software	Funding increase and change of fiscal year	\$685,000	
REG17420	Paratransit Capital Equipment	Funding decrease	-\$320,000	
REG17450	Bus Stop Improvement Program	Funding increase and change of fiscal year	\$250,000	
REG17463	Farebox Collection System	Minor funding increase	\$400,600	Includes project listed as REG17780 in \$400,600 Amendment 03-04
REG17464	Light Rail Vehicle Fleet Improvements	Funding decrease	-\$1,500,000	
REG17470	SacRT Shop Equipment - Bus	Funding decrease	-\$1,132,000	
REG17610	Miscellaneous Improvement Projects	Funding decrease and change of fiscal year	-\$580,000	
REG17682	SacRT Tire Lease	Funding increase	\$391,000	
SAC23270	South County Transit Operations - JARC	Change of Lead Agency	80	
YST10260	Commuter Bus Purchase	Funding increase	\$500,000	
YST10380	Yuba Sutter Transit Venicle Replacement	Change of completion year	000 008	
REG16670	SacRT Operating Assistance	Finding decrease	283 296 392	
YST10161	Yuba-Sutter 2004 Operating Assistance		\$126,935	
YST10162	Yuba-Sutter 2005 Operating Assistance		\$88,175	
VAR40000	Lump Sum for Noise Attenuation Projects	Funding increase	\$350,000	Includes project listed as REG17280 in \$350,000 Amendment 03-04
VAR53000	Lump Sum of Non-Construction Related Activities Funding increase	ss Fundina increase	\$1,300,620	Includes projects listed as REG17440 and \$1,300,620 REG17121 in Amendment 03-04
PI A25005	Roseville Bus Purchase	Funding increase	\$657,000	Includes project listed as PCT10430 in \$657,000 Amendment 03-04
REG17690	REG17690 Fiber Optics Backbone	Funding increase	\$220,000	Includes project listed as REG17691 in \$220,000 Amendment 03-04
RFG17110	REG17110 I RV Communication Kits	Finding increase	\$150.000	Includes project listed as REG16831 in \$150.000 Amendment 03-04

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Project ID	Title	Summary of changes to project in this amendment	Increase/Decrease	
REG15130	Computing/Communications Systems	Funding increase	\$200,000 Amendment 03-04	
VAR44000	Lump Sum Purchase of Equipment for Existing Fal Funding	Funding increase	Includes projects listed as PCT10420, YCT11000, \$1,582,675 YCT11010 and YCT16010 in Amendment 03-04	T11000,
	YCTD Transit shelters, benches and turnouts		Includes project listed as YCT12010 in \$160,000 Amendment 03-04	
	YCTD ADA Operating Assistance	Funding increase	Includes projects listed as YCT14000 and \$274,856 YCT14010 in Amendment 03-04	
	YCTD Rural Formula Operating Assistance	Funding increase	Includes project listed as YCT18000 in \$704,477 Amendment 03-04	
	South Line Extension	Funding increase	Includes project listed as REG16461 in \$117.500 Amendment 03-04	
	Baseline Road	Change of fiscal years	0\$	
1	Walerga Rd.		\$0	
REG15053	South Line Phase 2	Minor funding increase	\$708,000	
-	SRTD CNG Bus Acquisition	Minor funding decrease	-\$990,571	
	West Sacramento LRT Extension	Change of fiscal year	0\$	The second secon
-	Bicycle Access at LRT Stations	Funding decrease	-\$367,952	
-	Downtown-Natomas LRT Extension	Change of fiscal year	0.9	
SAC13170	Elkhorn Boulovard Widoning	Minor funding decrease change of fiscal year & completion vr	\$21,000	
	Eikhorn Boulevard Widening	Change of fiscal year and completion year	0\$	
_	Elkhorn Blvd. Widening	Change of fiscal year and completion year	\$0	
1	Folsom Boulevard Widening	Change of fiscal year	- 20	
SAC15750	Watt Ave.	Change of fiscal year	0\$	
	Northgate Blvd.	Change of fiscal year	0\$	
	Madison Avenue Widening	Change of fiscal year and completion year	0\$	
	Madison Avenue Widening	Change of fiscal year and completion year	09	
	Fair Oaks Boulevard Widening	Change of fiscal years	OA OA	
-	Metro Air Parkway Interchange at I-5	Change of fiscal year and completion year	90 6216 000	
SAC 19030	Bond Road Widening	Punding increase	000,0100	
	Caromback I and Wildening	Change of fiscal year and completion year	0\$	
	Bradshaw Road Widening	Change of fiscal year	0%	
1	Watt/Folsom Interchange Modification	Change of completion year	\$0	
	Sheldon Road at State Route 99	Funding decrease and change of fiscal year	-\$1,574,000	
	Fair Oaks Boulevard Widening	Change of fiscal years	09	
-	Southern Pacific Depot Renovation	Funding increase and change of fiscal year	000,84	
SAC21390	Central City I wo-way Conversion	Change of riscal year	O.G.	
1	Miccienal Collinate Center Folcom Blvd Enhancements	Change of fiscal year	C 45	
	Franklin Blvd Streetscaning	Change of fiscal year and completion year	09	
_	Hazel Ave.	Change of completion year	0\$	
1	Sacramento Northern Bikeway Extension	Minor funding increase and change of fund type	\$20,450	
	Elk Grove Blvd. Enhancements	Minor funding increase	\$194,000	
	Watt Ave. Phase 3 ITS Project	Change of fiscal year	80	
-	I-80 Bicycle/Pedestrian Crossing	Change of fiscal year	0\$	
	Stockton Blvd. Pedestrian Enhancements 2	Funding increase and change of fiscal year	\$1,532,518	
	SR 160 at Richards	Change of fiscal years	04 177	
	Florin Rd Pedestrian & Streetscaping	Minor funding increase, change of fiscal year & completion year	\$714,174	
SAC22/10	Fullon Ave. Enhancements Phase 2	Change of nacal year		

Project ID Title	Title	Summary of changes to project in this amendment	Increase/Decrease	Comments
YOL16550	YOL16550 Railroad Av & Grant Av (Hwy 128) Signal	Funding increase	\$213,000	
				Includes project listed as SAC16140 in
VAR10050	VAR10050 SACOG Area Lump Sum Bridge Replacement	Funding increase	\$794,400	\$794,400 Amendment 03-05
				Includes project listed as SAC19270 in
VAR10060	VAR10060 Lump Sum of Hazard Elimination Projects	Funding increase	\$155,000	\$155,000 Amendment 03-05
				10010000000000000000000000000000000000
			4	#11 Fet 000 CAC22370 and CAC206E0 in Amendment 03-05
VAR30000	VAR30000 Lump Sum for Bicycle and Pedestrian Projects	Funding Increase	000,100,14-	SACZZS/ U aliu SACZUOSU III Allieliulielii US-US
				Includes projects listed as PLA20520, PLA20530,
				SAC22050, SAC22400, SAC22405, SAC22450
VAR42000	VAR42000 Lump Sum for Pavement Rehabilitation	Funding increase	-\$354,462	-\$354,462 and SAC22460 in Amendment 03-05
				Includes project listed as SAC22390 in
VAR43000	VAR43000 Lump Sum for Plantings, Landscaping, etc.	Minor funding increase and change of fiscal year	\$300,000	\$300,000 Amendment 03-05
				Includes projects listed as SAC21590, SAC22110,
VAR55000	VAR55000 Lump Sum for Transportation Enhancement Activi Funding	Funding increase	\$163,573	\$163,573 PLA17790 and PLA20275 in Amendment 03-05

SACOG ID REG15121	Sacramento County	Lead Agenc	Sacramento Regional Transi	t District			
	Completion Year 2005 trict: purchase additional non-revenue vehicles ir utility trucks, forklifts, dump trucks, wayside back		Revenue Scurce FTA 5307 Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund Total Revenue	Enviro Engr	\$0	\$410,000 \$240,000 \$60,000 \$60,000 \$15,000 \$200,000 \$1,785,000	\$410,000 \$240,000 \$60,000 \$860,000 \$15,000 \$200,000 \$1,785,000
Previously Approved MTIP						· · · · · · · · · · · · · · · · · · ·	
Location Non-Revenue Vehicle Acquisition	Completion Year 2005	Fiscal Year<032003200320042004	Reviatue Source FTA 5307 Sacramento County Measure A Sales Tax FTA 5309 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$410,000 \$240,000 \$60,000 \$240,000 \$60,000	Total \$410,000 \$240,000 \$60,000 \$240,000 \$60,000
	trict: purchase additional non-revenue vehicles in utility trucks, forklifts, dump trucks and delivery c	ncluding	Total Revenue	\$0	\$0	\$1,010,000	\$1,010,000
Federal Project			mpt Purchase of support vehicles gory:				

Note: The cost increase for this project results from the inclusion of one additional year's worth of funding.

_ocation	Completion Year	2005 Fiscal	'ear	Revenue Source	Enviro Engr	ROW	Construction	Total
General Facilities Upgrades	·	20	3 FTA 53	307			\$557,140	\$557,14
· ·		20	3 Sacram	nento County Measure A Sales Tax			\$22,500	\$22,50
		20	3 State T	ransit Assistance Fund			\$116,785	\$116,78
		20	4 FTA 53	307			\$652,000	\$652,00
		20		nento County Measure A Sales Tax			\$89,000	\$89,00
		20	04 State T	ransit Assistance Fund			\$74,000	\$74,00
roject Description				Total Revenue	\$0	\$0	\$1,511,425	\$1,511,42
district facilities, such as better light								
o district facilities, such as better light								
o district facilities, such as better lighti and safety enhancements.								
o district facilities, such as better light nd safety enhancements. reviously Approved MTIP	ing, security systems, ventii		fications	Revenue Source	Enviro Engr	ROW	Construction	Total
o district facilities, such as better light nd safety enhancements. **reviously Approved MTIP** **coalion**	ing, security systems, ventii	ation, accessibility modi	rear 03 FTA 53	307	Enviro Engr	ROW	\$557,140	\$557,14
o district facilities, such as better light and safety enhancements. Previously Approved MTIP	ing, security systems, ventii	ation, accessibility modi 2005 Fiscal 20 20	rear 03 FTA 53 03 Sacram	307 nento County Measure A Sales Tax	Enviro Engr	ROW	\$557,140 \$618,860	\$557,14 \$618,86
o district facilities, such as better light and safety enhancements. Previously Approved MTIP	ing, security systems, ventii	ation, accessibility modi	(ear 03 FTA 53 03 Sacram 04 FTA 53	307 nento County Measure A Sales Tax 307	Enviro Engr	ROW	\$557,140 \$618,860 \$400,000	\$557,14 \$618,86 \$400,00
o district facilities, such as better light and safety enhancements. Previously Approved MTIP coation General Facilities Upgrades	ing, security systems, ventii	ation, accessibility modi 2005 Fiscal 20 20	(ear 03 FTA 53 03 Sacram 04 FTA 53	307 nento County Measure A Sales Tax 307 nento County Measure A Sales Tax			\$557,140 \$618,860 \$400,000 \$100,000	\$557,14 \$618,86 \$400,00 \$100,00
o district facilities, such as better lightind safety enhancements. reviously Approved MTIP coation eneral Facilities Upgrades	ing, security systems, ventil	ation, accessibility modi	(ear 103 FTA 53 103 Sacran 104 FTA 53 104 Sacran	307 nento County Measure A Sales Tax 307	Enviro Engr	ROW	\$557,140 \$618,860 \$400,000	\$557,14 \$618,86 \$400,00 \$100,00
o district facilities, such as better lightind safety enhancements. reviously Approved MTIP continue in a contin	ing, security systems, ventii Completion Year provide for various minor up	ation, accessibility modi	(ear 133 FTA 53 33 Sacran 04 FTA 53 94 Sacran	307 nento County Measure A Sales Tax 307 nento County Measure A Sales Tax			\$557,140 \$618,860 \$400,000 \$100,000	\$557,14 \$618,86 \$400,00
Sacramento Regional Transit District: to district facilities, such as better light and safety enhancements. Previously Approved MTIP Location General Facilities Upgrades Project Description Sacramento Regional Transit District: to district facilities, such as better light	ing, security systems, ventii Completion Year provide for various minor up	ation, accessibility modi	(ear 133 FTA 53 33 Sacran 04 FTA 53 94 Sacran	307 nento County Measure A Sales Tax 307 nento County Measure A Sales Tax			\$557,140 \$618,860 \$400,000 \$100,000	\$557,1 \$618,8 \$400,0 \$100,0

Category:

SACOG ID REG15222 Sac	ramento County		Lead Agenc	Sacramento Regional Transi	t District			
Location Gen Construction Mgmt Support Services Project Description Sacramento Regional Transit District: pro services in areas such as pavement repair electrical and other construction work.	vide general construct			Revenue Source State Transit Assistance Fund State Transit Assistance Fund Total Revenue	\$300,000 \$185,000 \$485,000	ROW \$0	Construction \$0	Total \$300,000 \$185,000 \$485,000
Previously Approved MTIP Location Gen Construction Mgmt Support Services	Completion Year	2005	Fiscal Year 2003	Revenue Scurce State Transit Assistance Fund	Enviro Engr \$300,000	ROW	Construction	Total \$300,000
Project Description Sacramento Regional Transit District: pro services in areas such as pavement repair electrical and other construction work.				Total Revenue	\$300,000	\$0	\$0	\$300,000
Regionally Significant				empt Reconstruction or renovation of transegory:	sit buildings and str	ructures		

SACOG ID REG15281	Sacramento County	Lead Agenc	y Sacramento Regional Transi	t District			
Location Crossing Protection Modifications Project Description Sacramento Regional Transit Distric upgrade PSO circuits and rebuild ga	Completton Year 2005 at: replace circuit cards, install pre-traffic sign te mechanisms.	Fiscal Year 2003 2003 gnals,	FTA 5309 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr \$0	ROW \$0	\$290,000 \$72,500 \$362,500	\$290,000 \$72,500 \$362,500
Previously Approved MTIP Location Crossing Protection Modifications	Completion Year 2005	Fiscal Year 2003	FTA 5309	Enviro Engr	ROW	Construction \$290,000	Total \$290,000
Project Description Sacramento Regional Transit Distric upgrade PSO circuits and rebuild ga	et: replace circuit cards, install pre-traffic sign te mechanisms.	2003 gnals,	Sacramento County Measure A Sales Tax Total Revenue	\$0	\$0	\$385,000 \$675,000	\$385,000 \$675,000
Federal Project			Purchase of equipment for existing fagory:		ese elle.		4.14

ACOG ID REG15282	Sacramento County	Lead Agency	Sacramento Regional Trans	sit District			
ncluding but not limited to replace	completion Year 2005 strict: purchase equipment to support sement parts for substations and over pment, supervisory control and data a	2003 2003 2004 2004 2004 Light rail operations, rhead catenary,	Revenue Source FTA 5309 Sacramento County Measure A Sales Tax FTA 5309 State Transit Assistance Fund Total Revenue	Enviro Engr	ROW \$0	Genstruction \$360,000 \$90,000 \$307,200 \$132,800 \$890,000	\$360,000 \$90,000 \$307,200 \$132,800 \$890,000
cation OCS/Substation Upgrades Project Description Sacramento Regional Transit Di	Completion Year 2005 strict: purchase equipment to support cement parts for substations and over	2003 2003 t light rail operations,	Revenue Scurco FTA 5309 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW \$0	Construction \$360,000 \$90,000 \$450,000	\$360,000 \$90,000 \$450,000
Federal Project		Exe Cate	mpt Construction or renovation of powe	r, signal + commu	ınication syste	ms ·	

SACOG ID REG15880 S	acramento County	Lead Agency Sacramento Regional Transi	t District			
Location LRV Rehabilitation Program Project Description Sacramento Regional Transit District: re	Completion Year 2007 ehabilitation of light rail vehicles.	Fiscal Year 2003 Sacramento County Measure A Sales Tax 2004 FTA 5309 2004 State Transit Assistance Fund Total Revenue	Enviro Engr	ROW \$0	\$350,000 \$2,400,000 \$600,000 \$3,350,000	\$350,000 \$2,400,000 \$600,000 \$3,350,000
Previously Approved MTIP						
Lecation LRV Rehabilitation Program	Completion Year 2007	Fiscal Year Revenue Source 2003 Sacramento County Measure A Sales Tax 2004 FTA 5309 2004 State Transit Assistance Fund	Enviro Engr	ROW	\$350,000 \$3,500,000 \$875,000	\$350,000 \$3,500,000 \$875,000
Project Description Sacramento Regional Transit District: r	ehabilitation of light rail vehicles.	Total Revenue	\$0	\$0	\$4,725,000	\$4,725,000
Federal Project		Exempt Rehabilitation of transit vehicles				

ocation	Completion Year	2005 Fis	iscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
aratransit Vehicle Acquisition			<03				\$3,079,000	\$3,079,000
•			2003	FTA 5307		l	\$1,500,000	\$1,500,000
			2003	Sacramento Measure A Sales Tax	ļ	1	\$375,000	\$375,000
			2004	FTA 5307			\$741,600	\$741,600
			2004	State Transit Assistance Fund			\$82,500	\$82,500
roject Description				Total Revenue	\$0	\$0	\$5,778,100	\$5,778,100
acramento Regional Transit District		ent paratransit vehicle	es in					
003 and 32 in 2004, and related cor	mmunication equipment.							
					J	·		
reviously Approved MTIP								
reviously Approved MTIP	Completion Year	2005	iscal Year	Revenus Source	Enviro Engr	ROW	Construction	Total
reviously Approved MTIP	Completion Year	2005 Fis	iscal Year	Revenue Source	Enviro Engr	ROW	Censtruction \$3,079,000	Total \$3,079,000
reviously Approved MTIP	Completion Year			Revenue Source	Enviro Engr	ROW		\$3,079,000
reviously Approved MTIP	Completion Year		<03		Enviro Engr	ROW	\$3,079,000	
reviously Approved MTIP	Completion Year		<03 2003	FTA 5307	Enviro Engr	ROW	\$3,079,000 \$1,500,000	\$3,079,000 \$1,500,000
reviously Approved MTIP	Completion Year		<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$3,079,000 \$1,500,000 \$375,000	\$3,079,000 \$1,500,000 \$375,000
reviously Approved MTIP coalion aratransit Vehicle Acquisition	Completion Year		<03 2003 2003 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5307	Enviro Engr	ROW	\$3,079,000 \$1,500,000 \$375,000 \$1,820,000	\$3,079,00 \$1,500,00 \$375,00 \$1,820,00
reviously Approved MTIP ceation aratransit Vehicle Acquisition			<03 2003 2003 2004 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax			\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000	\$3,079,00 \$1,500,00 \$375,00 \$1,820,00 \$80,00
reviously Approved MTIP callon aratransit Vehicle Acquisition	t: acquisition of 26 replacem		<03 2003 2003 2004 2004	FTA 5307 Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax			\$3,079,000 \$1,500,000 \$375,000 \$1,820,000 \$80,000	\$3,079,00 \$1,500,00 \$375,00 \$1,820,00 \$80,00

Category:

SACOG ID	REG16460	Sacramento County		Lead Agency	Sacramento Regional Trans	it District			
Location	ne Hultgren Station	Completion Year	2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction \$1,201,362	Total \$1,201,362
Project Description				_ <00	Total Revenue	\$0	\$0	\$1,201,362	\$1,201,362
Sacramento	Regional Transit Dist	trict, south LRT corridor: const	ruct a light ra	il station at 4th Avenue					
Previously A	Approved MTIP								
Location		Completion Year	2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction \$1,080,000	\$1,080,000
4th Ave./way	yne Hultgren Station			<03				\$1,060,000	
Project Descripti		trict, south LRT corridor: const	truot a light ra	il station at 4th Avenue	Total Revenue	\$0	\$0	\$1,080,000	\$1,080,000
Sacrament	negional mansit bisi	trict, south En i comuoi. const	iruci a ligiti ra	ii station at 4111 Avenue					
F	ederal Project			Exempt	Bus terminals and transfer points				
	cuciai i roject			Category:	bus terrimais and transfer points				

SACOG ID REG16470	Sacramento County	Lead Agency	Sacramento Regional Trai	nsit District			
Location	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
I-80 Corridor		<03		\$1,100,000			\$1,100,000
		2005	Traffic Congestion Relief Program	\$4,000,000	\$10,000,000	\$11,000,000	\$25,000,000
		>05				\$10,000,000	\$10,000,000
Project Description			Total Revenue	\$5,100,000	\$10,000,000	\$21,000,000	\$36,100,000
	rack sections of Northeast Corridor LRT and ma						
improvements to implement exp	press service from Watt/I-80 to Downtown Sacrar	mento.					
Previously Approved MTIP							
reviously Approved Will							
Location	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
	Completion Year 2007	Fiscal Year <03	Revenue Source	Enviro Engr \$5,100,000	ROW	Construction	Total \$5,100,000
	Completion Year 2007		Revenue Source Other State Funds		\$10,000,000	Construction \$11,000,000	
	Completion Year 2007	<03					\$5,100,000
Location 1-80 Corridor Project Description	Completion Year 2007	<03 2003				\$11,000,000	\$5,100,000 \$21,000,000
I-80 Corridor Project Description Double track all existing single t	track sections of Northeast Corridor LRT and ma	<03 2003 >05 ake various	Other State Funds	\$5,100,000	\$10,000,000	\$11,000,000 \$10,000,000	\$5,100,000 \$21,000,000 \$10,000,000
I-80 Corridor Project Description Double track all existing single t		<03 2003 >05 ake various	Other State Funds	\$5,100,000	\$10,000,000	\$11,000,000 \$10,000,000	\$5,100,000 \$21,000,000 \$10,000,000
I-80 Corridor Project Description Double track all existing single t	track sections of Northeast Corridor LRT and ma	<03 2003 >05 ake various	Other State Funds	\$5,100,000	\$10,000,000	\$11,000,000 \$10,000,000	\$5,100,000 \$21,000,000 \$10,000,000
I-80 Corridor Project Description Double track all existing single t	track sections of Northeast Corridor LRT and ma	<03 2003 >05 ake various	Other State Funds	\$5,100,000	\$10,000,000	\$11,000,000 \$10,000,000	\$5,100,000 \$21,000,000 \$10,000,000
-80 Corridor Project Description Double track all existing single to	track sections of Northeast Corridor LRT and ma	<03 2003 >05 ake various	Other State Funds	\$5,100,000	\$10,000,000	\$11,000,000 \$10,000,000	\$5,100,000 \$21,000,000 \$10,000,000

SACOG ID REG16500	Sacramento County	Lead Agend	Sacramento Regional Transi	t District			
Location SRTD Fare Vending Machines Project Description In Sacramento, RT LRT stations, p	completion Year 2006 procure and install fare vending machines.	Fiscal Year 2003 2004 >05	Revenue Source Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW \$0	Construction \$155,000 \$350,000 \$1,200,000 \$1,705,000	\$155,000 \$350,000 \$1,200,000 \$1,705,000
Previously Approved MTIP Location SRTD Fare Vending Machines	Completion Year 2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction \$1,200,000	Total \$1,200,000
Project Description In Sacramento, RT LRT stations, p	procure and install fare vending machines.		Total Revenue	\$0	\$0	\$1,200,000	\$1,200,000
Federal Project			Empt Purchase of operating equipment for egory:	- 14 14 1 To 15	dios		

Note: This project is included for information only.

SACOG ID REG17020	Sacramento County		Lead Agency	Sacramento Regional Transi	t District		-	
Location	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Metro Heavy Repair Facility			<03				\$5,523,350	\$5,523,350
			2003	FTA 5307]		\$719,000	\$719,000
			2003	FTA 5309			\$4,232,900	\$4,232,900
			2003	Sacramento County Measure A Sales Tax			\$179,750	\$179,750
			2004	FTA 5309			\$828,000	\$828,000
			2004	State Transit Assistance Fund			\$207,000	\$207,000
Project Description				Total Revenue	\$0	\$0	\$11,690,000	\$11,690,000
Previously Approved MTIP		MARINE TO THE PARTY OF THE PART			**************************************			
	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction \$5,523,350	\$5,523,350
coation	Completion Year	2004		Revenue Source	Enviro Engr	ROW	\$5,523,350 \$719,000	\$5,523,350 \$719,000
Location	Completion Year	2004	<03 2003 2003		Enviro Engr	ROW	\$5,523,350 \$719,000 \$4,232,900	\$5,523,350 \$719,000 \$4,232,900
Location	Completion Year	2004	<03 2003 2003	FTA 5307			\$5,523,350 \$719,000 \$4,232,900 \$179,750	\$5,523,350 \$719,000 \$4,232,900 \$179,750
Previously Approved MTIP Location Metro Heavy Repair Facility Project Description	, , , , , , , , , , , , , , , , , , ,		<03 2003 2003 2003	FTA 5307 FTA 5309 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW \$0	\$5,523,350 \$719,000 \$4,232,900 \$179,750	\$5,523,350 \$719,000 \$4,232,900
Location Metro Heavy Repair Facility	, , , , , , , , , , , , , , , , , , ,		<03 2003 2003 2003	FTA 5307 FTA 5309 Sacramento County Measure A Sales Tax Total Revenue property.	\$0	\$0	\$5,523,350 \$719,000 \$4,232,900 \$179,750 \$10,655,000	\$5,523,350 \$719,000 \$4,232,900 \$179,750 \$10,655,000

SACOG ID REG17060	Sacramento County		Lead Agend	Sacramento Regional Transi	t District			
Location RT Light Rail Dispatch Facility Project Description Sacramento Regional Transit Distinoving costs for a mid-town rail of		2003 re, equipment and	Fiscal Year 2002 2003 2003 unique	Reveaue Source Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW \$0	\$1,300,000 \$180,000 \$280,000 \$70,000 \$1,650,000	Total \$1,300,000 \$280,000 \$70,000 \$1,650,000
Previously Approved MTIP								
Location RT Light Rail Dispatch Facility	Completion Year	2003	2002 2003 2003	Revenue Source State Transit Assistance Fund FTA 5307 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$1,300,000 \$280,000 \$1,375,000	Total \$1,300,000 \$280,000 \$1,375,000
Project Description Sacramento Regional Transit Dismoving costs for a mid-town rail of		re, equipment and	unique	Total Revenue	\$0	\$0	\$2,955,000	\$2,955,000
Federal Project				Reconstruction or renovation of trans	it buildings and s	structures		

_ocation	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Radio System Backbone Payment	•		<03				\$680,000	\$680,000
			2003	Sacramento County Measure A Sales Tax		1	\$330,000	\$330,000
			2004	FTA 5307		1	\$260,000	\$260,00
			2004	Sacramento County Measure A Sales Tax			\$65,000	\$65,00
roject Description				Total Revenue	\$0	\$0	\$1,335,000	\$1,335,00
Sacramento, annual payments to S								
nd maintenance costs associated wit	th RT's use of the Regiona	I Radio System for	2001 & 20	02.				
Previously Approved MTIP				······································				
ocation	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ocation Radio System Backbone Payment	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction \$680,000	Total \$680,00
ocation Radio System Backbone Payment	Completion Year	2004	<03	Revenue Source Sacramento County Measure A Sales Tax	Enviro Engr	ROW		
Radio System Backbone Payment	Completion Year	2004	<03		Enviro Engr	ROW \$0	\$680,000 \$330,000	\$680,00
adio System Backbone Payment			<03 2003	Sacramento County Measure A Sales Tax Total Revenue			\$680,000	\$680,00 \$330,00
adio System Backbone Payment oject Description n Sacramento, annual payments to S	acramento County for RT's	s share of the capit	<03 2003 tal, operatir	Sacramento County Measure A Sales Tax Total Revenue			\$680,000 \$330,000	\$680,00 \$330,00
	acramento County for RT's	s share of the capit	<03 2003 tal, operatir	Sacramento County Measure A Sales Tax Total Revenue			\$680,000 \$330,000	\$680,00 \$330,00

SACOG ID REG17160	Sacramento County		Lead Agend	y Sacramento Regional Transi	it District			
Location	Completion Year	2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Central Train Tracking			2003 2003	Sacramento County Measure A Sales Tax FTA 5309			\$2,728,500 \$308,400	\$2,728,500 \$308,400
	District: purchase computerized tr ns and a public address system to s.			Total Revenue	\$0	\$0	\$3,036,900	\$3,036,900
Previously Approved MTIP								
Location Central Train Tracking	Completion Year	2003	Fiscal Year <03 2003 2003	FTA 5309 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$2,338,291 \$308,400 \$390,209	Total \$2,338,291 \$308,400 \$390,209
provide automatic train location	District: purchase computerized tr ns and a public address system to s.		that will	Total Revenue	\$0	\$0	\$3,036,900	\$3,036,900
approaches and service delays								

sacog ID REG17260	Sacramento County		Lead Agenc	Sacramento Regional Transi	t District			
Location Major Light Rail Station Rehabilitation	Completion Year	2006	Fiscal Year <03 2003 2003	Revenue Source FTA 5309 State Transit Assistance Fund	Enviro Engr	ROW	\$3,207,000 \$1,493,000 \$300,000	\$3,207,000 \$1,493,000 \$300,000
Project Description Sacramento Regional Transit Distric parking lot and sidewalk repaving, s reconstruction, replanting, fencing, Previously Approved MTIP	lurry seals, restriping, curb r			Total Revenue	\$0	\$0	\$5,000,000	\$5,000,000
Location Major Light Rail Station Rehabilitation	Completion Year	2006	Fiscal Year<03200320032003	Revenue Source FTA 5309 Sacramento County Measure A Sales Tax State Transit Assistance Fund	Enviro Engr	ROW	\$500,000 \$2,493,000 \$1,707,000 \$300,000	\$500,000 \$2,493,000 \$1,707,000 \$300,000
Project Description Sacramento Regional Transit Distriparking lot and sidewalk repaving, s reconstruction, replanting, fencing,	slurry seals, restriping, curb r		including	Total Revenue	\$0	\$0	\$5,000,000	\$5,000,000
Federal Project			Exe	Reconstruction or renovation of trans	Ass. March 1991			

SACOG ID	REG17300	Sacramento County		Lead Agend	y Sacramento Regional	Transit District			
Project Descri		Completion Year tellite bus maintenance facility.	2008	Fiscal Year <03 2003 2004 >05	Revenue Source FTA 5309 Other Local Funds Total Revenue	\$702,000 \$5,400,000 \$	52,219,898 54,600,000	S51,974,402 \$51,974,402	\$3,000,000 \$2,219,898 \$702,000 \$61,974,402 \$67,896,300
Location	Approved MTIP	Completion Year	2008	Fiscal Year < 03 2003 2004	Revenue Source FTA 5309 Other Local Funds	Enviro Engr \$3,000,000 \$702,000	ROW \$990,000	Construction \$1,229,598	Total \$3,000,000 \$2,219,598 \$702,000
Project Descri In Sacran		tellite bus maintenance facility.		>05	Total Revenue		54,204,000 5 5,194,000	\$51,974,402 \$53,204,000	\$61,578,402 \$67,500,000
	Federal Project				Construction of new buses of 23 CFR part 771	r rail storage/maintenance fa	cilities catego	orically exclude	d in

SACOG ID REG17370	Sacramento County		Lead Agenc	Sacramento Regional Transit	t District			
Location Track and Grade Crossing Improvemen Project Description Sacramento Regional Transit Distripanels and replace double-tongues	ct: replace rubber panels at g	grade crossings with	Fiscal Year <03 2003 2003 conrete	Revenue Source FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr \$0	ROW \$0	\$70,000 \$280,000 \$70,000 \$70,000 \$420,000	\$70,000 \$280,000 \$70,000 \$70,000 \$420,000
Previously Approved MTIP Location Track and Grade Crossing Improvement	Completion Year	2005	Fiscal Year <03 2003 2003	Revenue Source FTA 5307 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	Construction \$350,000 \$280,000 \$70,000	Total \$350,000 \$280,000 \$70,000
Project Description Sacramento Regional Transit Distri panels and replace double-tongue			2004 2004	FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	\$0	\$0	\$280,000 \$70,000 \$1,050,000	\$280,000 \$70,000 \$1,050,000
Federal Project				empt Rehabilitation or reconstruction of tra	ck structures			

	Sacramento County		Lead Agenc	y Sacramento Regional Transit	District			
Location Trip Planning & Dispatch Software	Completion Year	2004	2003 2003 2004 2004	Revenue Source FTA 5307 State Transit Assistance Fund FTA 5307 State Transit Assistance Fund	Enviro Engr	ROW	\$1,026,000 \$290,000 \$548,000 \$137,000	\$1,026,000 \$290,000 \$548,000 \$137,000
Project Description In Sacramento: purchase and install s bus dispatch and route planning and s		planning, compute	rized	Total Ravenue	\$0	\$0	\$2,001,000	\$2,001,000
Previously Approved MTIP								
Location Trip Planning & Dispatch Software	Completion Year	2003	Fiscal Year 2003 2003	Revenue Source FTA 5307 State Transit Assistance Fund	Enviro Engr	ROW	\$1,026,000 \$290,000	Total \$1,026,000 \$290,000
	oftware for automated trip		2003 2003	FTA 5307	Enviro Engr \$0	ROW \$0	\$1,026,000	\$1,026,000

ACOG ID REG17420	Sacramento County		Lead Agenc					
ocation	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Paratransit Capital Equipment	-		2003	FTA 5307			\$180,000	\$180,000
			2003	Sacramento Measure A Sales Tax	1		\$15,000	\$15,000
			2003	State Transit Assistance Fund			\$30,000	\$30,000
			2004	FTA 5307			\$90,000	\$90,000
			2004	Sacramento Measure A Sales Tax			\$10,000	\$10,000
roject Description				Total Revenue	\$0	\$0	\$325,000	\$325,000
Sacramento Regional Transit Distri	ct: purchase quipment to supr	port Paratransit, Inc.	. operatio	ons.				
ncluding but not limited to mainten office equipment (workstations, pho		nacio, para dicariore	0, 0.0.,,					
Previously Approved MTIP						1.110.411.414.41	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
ocation	Completion Year	2005	Fiscal Year	Revenue Scurce	Enviro Engr	ROW	Construction	Total
ocation	Completion Year	2005	<03		Enviro Engr	ROW	\$165,000	\$165,000
Previously Approved MTIP coalion Paratransit Capital Equipment	Completion Year	2005	<03 2003	FTA 5307	Enviro Engr	ROW	\$165,000 \$180,000	\$165,000 \$180,000
ocation	Completion Year	2005	<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$165,000 \$180,000 \$120,000	\$165,000 \$180,000 \$120,000
ocation	Completion Year	2005	<03 2003 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund	Enviro Engr	ROW	\$165,000 \$180,000 \$120,000 \$30,000	\$165,000 \$180,000 \$120,000 \$30,000
ocation	Completion Year	2005	<03 2003 2003	FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund Sacramento County Measure A Sales Tax			\$165,000 \$180,000 \$120,000 \$30,000 \$150,000	\$165,000 \$180,000 \$120,000 \$30,000 \$150,000
coalion Paratransit Capital Equipment Project Description			<03 2003 2003 2003 2004	FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund Sacramento County Measure A Sales Tax Total Rovenue	Enviro Engr	ROW	\$165,000 \$180,000 \$120,000 \$30,000 \$150,000	\$165,00 \$180,00 \$120,00 \$30,00
ocation aratransit Capital Equipment reject Description Sacramento Regional Transit Distri ncluding but not limited to mainten	ct: purchase quipment to supp ance equipment (grinders, we	port Paratransit, Inc.	<03 2003 2003 2003 2004	FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund Sacramento County Measure A Sales Tax Total Rovenue			\$165,000 \$180,000 \$120,000 \$30,000 \$150,000	\$165,00 \$180,00 \$120,00 \$30,00 \$150,00
ocation Paratransit Capital Equipment	ct: purchase quipment to supp ance equipment (grinders, we	port Paratransit, Inc.	<03 2003 2003 2003 2004	FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund Sacramento County Measure A Sales Tax Total Rovenue			\$165,000 \$180,000 \$120,000 \$30,000 \$150,000	\$165,00 \$180,00 \$120,00 \$30,00 \$150,00

ear 2004 or RT bus stops an	2004 Sac 2004 Dev	Revenue Source A 5307 cramento County Measure A Sales veloper Funded Total Revenue sture improvements for better a	so so		Construction \$116,000 \$148,080 \$37,020 \$250,000 \$551,100	\$116,000 \$148,080 \$37,020 \$250,000 \$551,100
ear 2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
2001	<03 2003 FTA	A 5307 cramento County Measure A Sales	s Tax		\$116,000 \$148,080 \$37,020	\$116,000 \$148,080 \$37,020
or RT bus stops an	and make infrastruc	Total Revenue cture improvements for better a	<i>y</i>	and aesthetics		\$301,100
1	for RT bus stops a	for RT bus stops and make infrastruc	<u></u>		for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics Exempt Construction of small passenger shelters and information kiosks	for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics Exempt Construction of small passenger shelters and information kiosks

SACOG ID REG17463	Sacramento County	Lead Agend	y Sacramento Regional Trans	it District			
	Completion Year 2005 strict: purchase equipment to be installed to new bus fareboxes and automatic p		Revenue Source FTA 5307 Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW \$0	\$503,100 \$1,207,500 \$320,000 \$80,000 \$2,110,600	\$503,100 \$1,207,500 \$320,000 \$80,000 \$2,110,600
Previously Approved MTIP Location Farebox Collection System Project Description Sacramento Regional Transit D vehicles, including but not limite	Completion Year 2005 istrict: purchase equipment to be installe d to new bus fareboxes.	Fiscal Year 2003 2003 2003 ad on revenue	Revenue Scurce FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr	ROW \$0	Construction \$503,100 \$1,206,900 \$1,710,000	Total \$503,100 \$1,206,900 \$1,710,000
Federal Project			Purchase of operating equipment for egory:	r vehicles (e.g. ra	dios		

SACOG ID REG17464	Sacramento County	Lead Agen	Sacramento Regional Transi	t District			
	Completion Year 2005 ict: purchase equipment to be installed on reven s and breakers for light rail vehicles and pantogr		FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	Enviro Engr \$0	ROW \$0	\$400,000 \$100,000 \$500,000	\$400,000 \$100,000 \$500,000
Previously Approved MTIP Location Light Rail Vehicle Fleet Improvements	Completion Year 2005	Fiscal Year 2003 2003	Rovenue Source FTA 5307 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	Construction \$400,000 \$100,000	Total \$400,000 \$100,000
	ict: purchase equipment to be installed on reven s and breakers for light rail vehicles and pantogr		FTA 5307 Sacramento County Measure A Sales Tax Total Revenue	\$0	\$0	\$1,200,000 \$300,000 \$2,000,000	\$1,200,000 \$300,000 \$2,000,000
Federal Project			empt Purchase of operating equipment for agory:	vehicles (e.g. rac	lios		

NOTE:
Funding of \$1,200,000 in FTA 5307 and \$300,000 in Sacramento County Measure A Sales Tax from FY 03/04 were moved to:
REG15121 Non Revenue Vehicle Acquisition (add \$560,000 FTA 5307)
REG17280 LRT System Soundwalls (\$280,000 FTA 5307)
REG17780 LRV Automatic Passenger Counters (\$320,000 FTA 5307)

ocation	Completion Year 2	2006 Fiscal Yea	Revenue Source	Enviro Engr	ROW	Construction	Total
hop Equipment - Bus	Competent retail 2	<03	Tevende course	Elimote ig.		\$324,000	\$324,000
nop Equipmont Duo		2004	FTA 5307			\$12,000	\$12.00
		2004	State Transit Assistance Fund			\$2,000	\$2,00
		>05				\$13,320,000	\$13,320,00
roject Description			Total Revenue	\$0	\$0	\$13,658,000	\$13,658,00
unctions, including but not limited to quipment (grinders, etc) and repla							
reviously Approved MTIP							
reviously Approved MTIP	Completion Year 2	2005 Fiscal Yea	Revenue Source	Enviro Engr	ROW	Construction	Total
	Completion Year 2	2005 Fiscal Yes <03		Enviro Engr	ROW	\$826,000	\$826,00
ocation	Completion Year 2	2005 Fiscal Yes <03 2004	FTA 5307	Enviro Engr	ROW	\$826,000 \$504,000	\$826,00 \$504,00
ocation	Completion Year 2	2005 Fiscal Yes <03 2004 2005		Enviro Engr	ROW	\$826,000 \$504,000 \$126,000	\$826,00 \$504,00 \$126,00
ocation	Completion Year 2	2005 Fiscal Yes <03 2004	FTA 5307 State Transit Assistance Fund	J		\$826,000 \$504,000 \$126,000 \$13,320,000	\$826,00 \$504,00 \$126,00 \$13,320,00
ocation		2005 Fiscal Yes <03 2004 2005 >05	FTA 5307	Enviro Engr	ROW \$0	\$826,000 \$504,000 \$126,000 \$13,320,000	\$826,00 \$504,00 \$126,00

SACOG ID REG17610	Sacramento County	Lead Agency	Sacramento Regional Transi	it District			
Location Miscellaneous Improvement Project	Completion Year 2006 IS		Revenue Source Sacramento County Measure A Sales Tax State Transit Assistance Fund	Enviro Engr	ROW	\$350,000 \$330,000 \$50,000 \$6,930,000	\$350,000 \$330,000 \$50,000 \$6,930,000
	strict: purchase small equipment for adminstrated to computer hardware and software, phone e		Total Revenue	\$0	\$0	\$7,660,000	\$7,660,000
Previously Approved MTIP							
Location Miscellaneous Improvement Projec	Completion Year 2005 IS	2003	Revenue Source Sacramento County Measure A Sales Tax State Transit Assistance Fund FTA 5307	Enviro Engr	ROW	\$350,000 \$330,000 \$50,000 \$200,000	\$350,000 \$330,000 \$50,000 \$200,000
Project Description			Sacramento County Measure A Sales Tax State Transit Assistance Fund	so	\$0	\$330,000 \$50,000 \$6,930,000 \$8,240,000	\$330,000 \$50,000 \$6,930,000 \$8,240,000
Sacramento Regional Transit D	istrict: purchase small equipment for adminstrat ed to computer hardware and software, phone e		, old Heverlay	Ų	40	ψ0,240,000	\$0,240,000
Federal Project		Exer	npt Purchase of operating equipment for	vehicles (e.g. ra	dios		

		Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
		2003	FTA 5307			\$580,000	\$580,00
		2003	Sacramento County Measure A Sales Tax	1 1		\$145,000	\$145,00
		2004	FTA 5307			\$391,000	\$391,00
			Total Revenue	\$0	\$0	\$1,116,000	\$1,116,00
naged in service and servi	ce of the entire fle	et.					
Completion Year	2005			Enviro Engr	ROW	Construction	Total
				1 1	i		\$580,00
		2003	Sacramento County Measure A Sales Tax				\$145,00
			Total Revenue	\$0	\$0	\$725,000	\$725,00
lease tires for the entire fl	eet of revenue veh	nicles,					
naged in service and servi	ce of the entire fle	et.					
	Completion Year	maged in service and service of the entire fle Completion Year 2005 Lease tires for the entire fleet of revenue ver	lease tires for the entire fleet of revenue vehicles, maged in service and service of the entire fleet.	2003 Sacramento County Measure A Sales Tax 2004 FTA 5307 Total Revenue	2003 Sacramento County Measure A Sales Tax 2004 FTA 5307 Total Revenue Sales Tax 50	2003 Sacramento County Measure A Sales Tax 2004 FTA 5307 Total Revenue Source \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2003 Sacramento County Measure A Sales Tax \$145,000 \$391,000 Iease tires for the entire fleet of revenue vehicles, maged in service and service of the entire fleet. Total Revenue Source Enviro Engr ROW Construction

SACOG ID SAC23270	Sacramento County	Lead Agency	Sacramento County Dept of	Transportation)		
Location South County Transit Operations Project Description South Sacramento County to no service between Lodi, Galt, Elk	Completion Year 2003 orth San Joaquin County: provide hourly jobs access Grove and south Sacramento County	2003	Revenue Scurce FTA 3007 Other Local Funds Total Revenue	Enviro Engr \$0	ROW \$0	Construction \$175,112 \$215,234 \$215,234 \$605,580	Total \$175,112 \$215,234 \$215,234 \$605,580
Previously Approved MTIP	Completion Year 2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
South County Transit Operations		<03 2003 2003	FTA 3007 Other Local Funds			\$175,112 \$215,234 \$215,234	\$175,112 \$215,234 \$215,234
	orth San Joaquin County: provide hourly jobs acces Grove and south Sacramento County	ss transit	Total Revenue	\$0	\$0	\$605,580	\$605,580
Federal Project		Exe Cate					

poation	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Commuter Bus Purchase				5307		1	\$1,200,000	\$1,200,00
			2004 Loc	al Transportation Fund	\$0	\$0	\$300,000	\$300,00
Project Description	- b			Total Revenue	\$ U	\$0	\$1,500,000	\$1,500,00
uba-Sutter Transit: purchase six commuter	r buses.							
Previously Approved MTIP								
Previously Approved MTIP								
,	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ocation	Completion Year	2005		Revenue Source	Enviro Engr	ROW	Construction \$800,000	
ocation	Completion Year	2005	2004 FTA		Enviro Engr	ROW		\$800,00 \$200,00
ocalion Commuter Bus Purchase	Completion Year	2005	2004 FTA	. 5307	Enviro Engr	ROW \$0	\$800,000	\$800,00
Previously Approved MTIP .coation Commuter Bus Purchase Project Description Yuba-Sutter Transit: purchase six commuter	·	2005	2004 FTA	5307 al Transportation Fund			\$800,000 \$200,000	\$800,00 \$200,00
.coalion Commuter Bus Purchase Project Description	·	2005	2004 FTA	5307 al Transportation Fund			\$800,000 \$200,000	\$800,00 \$200,00
coalion Commuter Bus Purchase Project Description	·	2005	2004 FTA	5307 al Transportation Fund			\$800,000 \$200,000	\$800,00 \$200,00
ocation Formmuter Bus Purchase roject Description	·	2005	2004 FTA	5307 al Transportation Fund			\$800,000 \$200,000	\$800,0 \$200,0

SACOG ID YST10380 Various Counties		Lead Agency	Yuba Sutter Transit				
Location Completion Ye Yuba Sutter Transit Vehicle Replacement Project Description Replace five demand response/rural route vehicles.	ar 2004		Revenus Source 3037 er Local Funds Total Revenue	Enviro Engr \$0	FIOW \$0	\$150,000 \$150,000 \$150,000 \$300,000	Total \$150,000 \$150,000 \$300,000
Previously Approved MTIP Location Completion Ye Yuba Sutter Transit Vehicle Replacement Project Description Replace five demand response/rural route vehicles.	ar 2003		Revenue Source 3 3037 er Local Funds Total Revenue	Enviro Engr	ROW \$0	\$150,000 \$150,000 \$300,000	Total \$150,000 \$150,000 \$300,000
Federal Project		Exempt Category:	Purchase of new buses and rail cars	s to replace existin	g vehicles or fo	or minor expansio	ns of the fleet

SACOG ID	YST10410	Various Counties		Lead Agency	Yuba Sutter Transit				
Location Facility Exp	pansion	Completion Year	2006		Revenue Source FTA 5307 Other Local Funds	Enviro Engr	ROW	Construction \$600,000 \$200,000	Total \$600,000 \$200,000
Project Descri Yuba-Suti		pacity of the existing mainter	nance, operations	and adminis	Total Revenue tration facility.	\$0	\$0	\$800,000	\$800,000
Previously Location	y Approved MTIP	Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Facility Exp					FTA 5307 Other Local Funds			\$400,000 \$100,000	\$400,000 \$100,000
Project Descri Yuba-Suti		pacity of the existing mainter	nance, operations	and adminis	Total Revenue tration facility.	\$0	\$0	\$500,000	\$500,000
	Federal Project			Exer	Reconstruction or renovation of tr	and the state of t			

SACOGID REG16670	Sacramento County	Lead Agency					
ocalion	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
SRTD Operating Assistance	2011,011.011	<03				\$77,211,155	\$77,211,15
The operating the second second			FTA 3037			\$2,603,108	\$2,603,10
			FTA 5303	į .		\$50,000	\$50,00
			Farebox Revenue	1		\$24,200,000	\$24,200,00
			Local Transportation Fund			\$34,080,558	\$34,080,5
			Other Local Funds			\$5,246,631	\$5,246.63
			Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,09
			FTA 5303			\$50,000	\$50,00
			Farebox Revenue			\$25,410,000	\$25,410,00
			Local Transportation Fund	1		\$34,546,536	\$34,546,50
			Other Local Funds			\$11,103,388	\$11,103,38
			Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,60
			FTA 5303	ŀ		\$50,000	\$50,00
			Farebox Revenue			\$26,172,300	\$26,172,30
						\$36,826,397	
			Local Transportation Fund				\$36,826,39
			Other Local Funds			\$11,436,490	\$11,436,49
		2005	Sacramento County Measure A Sales Tax	\$0		\$26,118,330	\$26,118,33
Project Description Sacramento Regional Transit Distri			Total Revenue	φu	\$0	\$364,612,592	\$364,612,59
Previously Approved MTIP							
ocation	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ocation	Completion Year 2005	<03		Enviro Engr	ROW	\$78,330,155	\$78,330,15
ocation	Completion Year 2005	<03 2003	Farebox Revenue	Enviro Engr	ROW	\$78,330,155 \$24,200,000	\$78,330,15 \$24,200,00
ocation	Completion Year 2005	<03 2003 2003	Farebox Revenue Local Transportation Fund	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558	\$78,330,15 \$24,200,00 \$35,249,55
ocation	Completion Year 2005	<03 2003 2003 2003	Farebox Revenue Local Transportation Fund Other Local Funds	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631	\$78,330,15 \$24,200,00 \$35,249,55 \$5,246,63
ocation	Completion Year 2005	<03 2003 2003 2003 2003	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097	\$78,330,15 \$24,200,00 \$35,249,55 \$5,246,63 \$24,150,05
ocation	Completion Year 2005	<03 2003 2003 2003 2003 2004	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000	\$78,330,16 \$24,200,00 \$35,249,55 \$5,246,63 \$24,150,09 \$25,410,00
ocation	Completion Year 2005	<03 2003 2003 2003 2003 2004	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097	\$78,330,16 \$24,200,00 \$35,249,55 \$5,246,63 \$24,150,09 \$25,410,00
ocation	Completion Year 2005	<03 2003 2003 2003 2003 2004 2004 2004	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000	\$78,330,15 \$24,200,00 \$35,249,55 \$5,246,60 \$24,150,09 \$25,410,00 \$37,012,03 \$11,103,38
ocation	Completion Year 2005	<03 2003 2003 2003 2003 2004 2004 2004	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036	\$78,330,15 \$24,200,00 \$35,249,55 \$5,246,60 \$24,150,09 \$25,410,00 \$37,012,03 \$11,103,38
ocation	Completion Year 2005	<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388	\$78,330,18 \$24,200,00 \$35,249,58 \$5,246,60 \$24,150,00 \$25,410,00 \$37,012,00 \$11,103,38 \$25,357,60
ocation	Completion Year 2005	<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602	\$78,330,18 \$24,200,00 \$35,249,55 \$5,246,60 \$24,150,00 \$25,410,00 \$37,012,00 \$11,103,38 \$25,357,60 \$26,172,30
ocation	Completion Year 2005	<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund	Enviro Engr	ROW	\$78,330,155 \$24,200,005 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397	\$78,330,15 \$24,200,00 \$35,249,55 \$5,246,63 \$24,150,00 \$25,410,00 \$37,012,03 \$11,103,38 \$25,357,62 \$26,172,30 \$38,122,38
ocation	Completion Year 2005	<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds	Enviro Engr	ROW	\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490	\$78,330,15 \$24,200,00 \$35,249,55 \$5,246,65 \$24,150,00 \$37,012,00 \$11,103,38 \$25,357,60 \$26,172,30 \$38,122,38 \$11,436,48
coation SRTD Operating Assistance	Completion Year 2005	<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax			\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490 \$26,118,330	\$78,330,11 \$24,200,00 \$35,249,52 \$5,246,66 \$24,150,00 \$25,410,00 \$37,012,00 \$11,103,34 \$25,357,61 \$26,172,31 \$38,122,33 \$11,436,44 \$26,118,33
Location SRTD Operating Assistance		<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds	Enviro Engr		\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490 \$26,118,330	\$78,330,11 \$24,200,00 \$35,249,52 \$5,246,66 \$24,150,00 \$25,410,00 \$37,012,00 \$11,103,34 \$25,357,61 \$26,172,31 \$38,122,33 \$11,436,44 \$26,118,33
Previously Approved MTIP Location SRTD Operating Assistance Project Description Sacramento Regional Transit Distri		<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax			\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490 \$26,118,330	\$78,330,11 \$24,200,00 \$35,249,52 \$5,246,66 \$24,150,00 \$25,410,00 \$37,012,00 \$11,103,34 \$25,357,61 \$26,172,31 \$38,122,33 \$11,436,44 \$26,118,33
coation SRTD Operating Assistance		<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax			\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490 \$26,118,330	\$78,330,11 \$24,200,00 \$35,249,52 \$5,246,66 \$24,150,00 \$25,410,00 \$37,012,00 \$11,103,34 \$25,357,61 \$26,172,31 \$38,122,33 \$11,436,44 \$26,118,33
ocation SRTD Operating Assistance		<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax			\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490 \$26,118,330	\$78,330,11 \$24,200,00 \$35,249,52 \$5,246,66 \$24,150,00 \$25,410,00 \$37,012,00 \$11,103,34 \$25,357,61 \$26,172,31 \$38,122,33 \$11,436,44 \$26,118,33
ocation SRTD Operating Assistance		<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax			\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490 \$26,118,330	\$78,330,11 \$24,200,00 \$35,249,52 \$5,246,66 \$24,150,00 \$25,410,00 \$37,012,00 \$11,103,34 \$25,357,61 \$26,172,31 \$38,122,33 \$11,436,44 \$26,118,33
coation SRTD Operating Assistance		<03 2003 2003 2003 2003 2004 2004 2004 20	Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax Farebox Revenue Local Transportation Fund Other Local Funds Sacramento County Measure A Sales Tax			\$78,330,155 \$24,200,000 \$35,249,558 \$5,246,631 \$24,150,097 \$25,410,000 \$37,012,036 \$11,103,388 \$25,357,602 \$26,172,300 \$38,122,397 \$11,436,490 \$26,118,330	

unties Lead Agency Yuba Sutter Transit
Completion Year 2004 Fiscal Year Revenue Source Enviro Engr ROW Construction 2004 FTA 3037 \$75,000 \$800,000 \$800,000 \$800,000 \$85,400 2004 FTA 5311 \$85,400 \$2,120,250 \$2 2004 Other Local Funds \$0 \$3,080,650 \$3
, , , , , , , , , , , , , , , , , , ,
Completion Year 2004 Fiscal Year Revenue Source Enviro Engr ROW Construction 2004 FTA 3037 \$155,758 \$800,000 2004 FTA 5307 \$800,000 \$800,000 2004 FTA 5311 \$80,000 \$1,917,957 \$1 2004 Other Local Funds \$1,917,957 \$1
Total Revenue \$0 \$0 \$2,953,715 \$2

SACOG ID	YST10162	Various Counties		Lead Agend	y Yuba Sutter Transit				
Project Descrip	2005 Operating Assistance tion Transit Operating Assistance	Completion Year	2005	Fiscal Year 2005 2005 2005 2005	Revenue Sourco FTA 3037 FTA 5307 FTA 5311 Other Local Funds Total Revenue	Enviro Engr	ROW \$0	Construction \$100,000 \$800,000 \$80,000 \$2,193,070 \$3,173,070	\$100,000 \$800,000 \$80,000 \$2,193,070 \$3,173,070
Location	Approved MTIP 2005 Operating Assistance	Completion Year	2005	Fiscal Year 2005 2005	FTA 3037 FTA 5307	Enviro Engr	ROW	Construction \$200,000 \$800,000	Tetal \$200,000 \$800,000
Project Descrip Yuba-Sutter	tion Transit Operating Assistance	e for 2005		2005 2005	FTA 5311 Other Local Funds Total Revenue	\$0	\$0	\$82,000 \$2,002,895 \$3,084,895	\$82,000 \$2,002,895 \$3,084,895
F	Federal Project				empt Operating assistance				

sacog id VAR40000 Va	arious Counties	Lead Agency	/ Various				
Location Lump Sum for Noise Attenuation Projects	Completion Year 2005	<03 2003	Revenue Source National Highway System Fund National Highway System Fund State Matching Funds State Matching Funds FTA 5307 Sacramento County Measure A Sales Tax		**ROW \$136,000	\$1,786,000 \$722,000 \$3,921,879 \$98,000 \$508,121 \$280,000 \$70,000	\$3,519,000 \$722,000 \$3,921,879 \$98,000 \$508,121 \$280,000 \$70,000
Project Description At various locations in the SACOG regio US 50 from 39th to 43rd Streets, constru SR 70 from north of McGowan Road, co	ict soundwalls and non-capac	city bridge widening (\$4,		\$1,597,000	\$136,000	\$7,386,000	\$9,119,000
Location Lump Sum of Noise Attenuation	Completion Year 2005	5 Fiscal Year	Revenue Source National Highway System Fund National Highway System Fund State Matching Funds State Matching Funds	Enviro Engr \$1,597,000	\$136,000	\$1,786,000 \$722,000 \$3,921,879 \$98,000 \$508,121	\$3,519,000 \$722,000 \$3,921,879 \$98,000 \$508,121
Project Description Various locations in SACOG Region, constru consistent with 40 CFR Part 93.126, 127, 128		<u></u>	Total Revenue	\$1,597,000	\$136,000	\$7,036,000	\$8,769,000
Federal Project		Exe	mpt Noise Attenuation				

SACOG ID	VAR53000	Various Co	ounties		Lead Agency	Various				
Location			Completion Year	2008	Fiscal Year	Revenue Source	Envire Engr	ROW	Construction	Total
Lump Sum	of Non-Construction Related	Activities			<03		\$1,549,500		\$1,086,000	\$2,635,500
					2003	FTA 5307			\$142,562	\$142,562
1					2003	Local Transportation Fund			\$15,041	\$15,041
					2003	Other Federal Funds	\$69,265			\$69,265
					2003	Other Local Funds	\$9,717		\$38,600	\$48,317
1					2003	Other State Funds			\$196,000	\$196,000
					2003	Regional Surface Transportation Program	\$75,000		\$70,000	\$145,000
1					2003	Sacramento County Measure A Sales Tax	\$105,000			\$105,000
					2003	State Matching Funds			\$273,000	\$273,000
					2003	Transportation Development Act	\$29,735			\$29,735
					2004	FTA 5307			\$85,696	\$85,696
					2004	Other Local Funds	\$9,717		\$21,424	\$31,141
					2004	Other State Funds	i i		\$183,000	\$183,000
					2004	Regional Surface Transportation Program	\$75,000			\$75,000
					2004	State Matching Funds	l .		\$275,000	\$275,000
					2004	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
i .					2005	Other Local Funds	\$9,717			\$9,717
1					2005	Other State Funds			\$213,000	\$213,000
					2005	Regional Surface Transportation Program	\$75,000			\$75,000
1					2005	State Matching Funds			\$166,000	\$166,000
					>05				\$710,000	\$710,000
Project Descri	ption					Total Revenue	\$2,007,651	\$0	\$5,475,323	\$7,482,974

Project Description
At various locations in the SACOG region, projects not leading directly to construction, such asSacramento County circulation congestion relief study (\$4,000,000), and a number of other similar projects.

Previously Approved MTIP

Location Completion Year 2008 Lump Sum Non-Construction Activities

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$1,549,500		\$1,631,700	\$3,181,200
2003	FTA 5307			\$60,162	\$60,162
2003	Local Transportation Fund			\$15,041	\$15,041
2003	Other Federal Funds	\$69,265			\$69,265
2003	Other Local Funds	\$9,717		\$18,000	\$27,717
2003	Other State Funds			\$196,000	\$196,000
2003	Regional Surface Transportation Program	\$75,000		\$70,000	\$145,000
2003	Sacramento County Measure A Sales Tax	\$105,000		\$181,900	\$286,900
2003	State Matching Funds			\$273,000	\$273,000
2003	Transportation Development Act	\$29,735			\$29,735
2004	Other Local Funds	\$9,717			\$9,717
2004	Other State Funds			\$183,000	\$183,000
2004	Regional Surface Transportation Program	\$75,000			\$75,000
2004	Sacramento County Measure A Sales Tax			\$181,900	\$181,900
2004	State Matching Funds			\$275,000	\$275,000
2005	Other Local Funds	\$9,717		ı	\$9,717
2005	Other State Funds			\$213,000	\$213,000
2005	Regional Surface Transportation Program	\$75,000			\$75,000
2005	State Matching Funds			\$166,000	\$166,000
>05				\$710,000	\$710,000
	Total Revenue	\$2,007,651	\$0	\$4,174,703	\$6,182,354

Project Description
Various locations in SACOG Region, specific activities which do not involve or lead directly to construction.
Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Federal Project

Exempt

Specific activities which do not involve or lead directly to construction

SACOG ID PLA25005	Placer County	Lead Agency	City of Roseville Dept of I	Public Works			
Location Roseville Bus Purchase Project Description Roseville Transit: purchase 2 expansio	Completion Year 2004 on commuter buses, 4 replacement dial	2003 Transp	ocal Funds ortation Development Act Total Revenue	Enviro Engr \$0 reboxes	ROW \$0	\$935,163 \$928,087 \$131,250 \$30,000 \$1,924,500	\$935,163 \$935,163 \$828,087 \$131,250 \$30,000 \$1,924,500
Previously Approved MTIP	Completion Year 2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	
Location Roseville Bus Purchase		<03 2003 FTA 53 2003 Transp	.07 ortation Development Act			\$935,163 \$302,337 \$30,000	\$935,163 \$302,337 \$30,000

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Location	Completion Year 2	2005 Fis	iscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Fiber Optics Backbone				FTA 5309			\$1,026,000	\$1,026,000
			2003	Sacramento County Measure A Sales Tax			\$256,500	\$256,500
				FTA 5307			\$176,000	\$176,000
		L	2004	Sacramento County Measure A Sales Tax			\$44,000	\$44,000
Project Description				Total Revenue	\$0	\$0	\$1,502,500	\$1,502,500
Sacramento Regional Transit Distric	t: install fiber optics infrstructu	ire and cable in the e	existing	light rail system's right-of-way.				
Devision & America MATIC	V-470M PVV							
reviously Approved MTIP								Turne
Previously Approved MTIP	Completion Year 2	2004	iscal Year	Revenue Scurce	Enviro Enar	ROW	Construction	Total
ocation	Completion Year 2		iscal Year	Revenue Scurce	Enviro Engr	ROW	Construction \$1,026,000	
Previously Approved MTIP .ccation Tiber Optics Backbone	Completion Year 2				Enviro Engr	ROW		Total \$1,026,000 \$256,500
ocation Fiber Optics Backbone	Completion Year 2		2003	FTA 5309	Enviro Engr		\$1,026,000	\$1,026,000
ocation Fiber Optics Backbone Project Description			2003 2003	FTA 5309 Sacramento County Measure A Sales Tax Total Revenue			\$1,026,000 \$256,500	\$1,026,00 \$256,50
ocation Fiber Optics Backbone Project Description			2003 2003	FTA 5309 Sacramento County Measure A Sales Tax Total Revenue			\$1,026,000 \$256,500	\$1,026,00 \$256,50
ocation			2003 2003	FTA 5309 Sacramento County Measure A Sales Tax Total Revenue			\$1,026,000 \$256,500	\$1,026,000 \$256,500

SACOG ID REG17110	Sacramento County		Lead Agenc	y Sacramento Regional Transi	t District			
Location LRV Communication Kits	Completion Year	2005	Fiscal Year <03 2003 2004	Revenue Source FTA 5309 Sacramento County Measure A Sales Tax	Enviro Engr	ROW	\$612,500 \$2,227,000 \$150,000	\$612,500 \$2,227,000 \$150,000
Project Description Sacramento Regional Transit Distric audio system and automatic interior train destinations and integrate RT's	exterior visual signs for stop	announcements a	enc	Total Revenue	\$0	\$0	\$2,989,500	\$2,989,500
Previously Approved MTIP								
Location LRV Communication Kits	Completion Year	2003	Fiscal Year <03 2003	Revenue Source	Enviro Engr	ROW	\$612,500 \$2,227,000	Total \$612,500 \$2,227,000
Project Description Sacramento Regional Transit District audio system and automatic interior train destinations.				Total Revenue	\$0	\$0	\$2,839,500	\$2,839,500
Federal Project				empt Purchase of operating equipment for gory:	vehicles (e.g. ra	dios		

SACOG ID REG15130	Sacramento County		Lead Agend	y Sacramento Regional Transi	t District			
Location Computing/Communications Systems Project Description Sacramento Regional Transit Dist communications equipment neces existing equipment attrition.	rict: purchase PCs, terminals,			Revenue Source Sacramento County Measure A Sales Tax FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund Total Revenue	Enviro Engr	ROW \$0	\$100,000 \$120,000 \$120,000 \$10,000 \$70,000 \$300,000	\$100,000 \$120,000 \$10,000 \$70,000 \$300,000
Previously Approved MTIP Location Computing/Communications Systems	Completion Year	2004	Fiscal Year 2003	Revenue Source Sacramento County Measure A Sales Tax	Enviro Engr	ROW	Construction \$100,000	Total \$100,000
Project Description Sacramento Regional Transit Dist communications equipment neces existing equipment attrition.				Total Revenue	\$0	\$0	\$100,000	\$100,000
Federal Project				Purchase of equipment for existing fa	acilities			

SACOG ID VAR44000 Various Counties		Lead Agenc	y Various				
Location Completic	n Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ump Sum Purchase of Equipment for Existing Facilities		<03				\$107,500	\$107,500
		2003	FTA 5307			\$591,836	\$591,836
		2003	Local Transportation Fund	1 1		\$50,000	\$50,000
		2003	Other Local Funds	1 1		\$97,959	\$97,959
		2004	FTA 5307			\$664,304	\$664,304
		2004	Other Local Funds			\$165,576	\$165,576
		2005	FTA 5307			\$40,000	\$40,000
		2005	Other Local Funds			\$10,000	\$10,000
		>05				\$373,000	\$373,000
roject Description	'		Total Revenue	\$0	\$0	\$2,100,175	\$2,100,175
Previously Approved MTIP							
ocation Completic	on Year 2005	Fiscal Year	Revenuo Scurce	Enviro Engr	ROW	Construction	Total
ocation Completic	on Year 2005	<03		Enviro Engr	ROW	\$107,500	\$107,500
ocation Completic	on Year 2005	<03 2003	FTA 5307	Enviro Engr	ROW	\$107,500 \$248,000	\$107,500 \$248,000
ocation Completic	in Year 2005	<03 2003 2003	FTA 5307 Local Transportation Fund	Enviro Engr	ROW	\$107,500 \$248,000 \$50,000	\$107,500 \$248,000 \$50,000
position Completic	on Year 2005	<03 2003 2003 2003	FTA 5307 Local Transportation Fund Other Local Funds	Enviro Engr	ROW	\$107,500 \$248,000 \$50,000 \$12,000	\$107,500 \$248,000 \$50,000 \$12,000
ocation Completic	on Year 2005	<03 2003 2003 2003 2004	FTA 5307 Local Transportation Fund Other Local Funds FTA 5307	Enviro Engr	ROW	\$107,500 \$248,000 \$50,000 \$12,000 \$40,000	\$107,500 \$248,000 \$50,000 \$12,000 \$40,000
ocation Completic	on Year 2005	<03 2003 2003 2003 2004 2004	FTA 5307 Local Transportation Fund Other Local Funds FTA 5307 Other Local Funds	Enviro Engr	ROW	\$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$10,000	\$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$10,000
ocation Completic	on Year 2005	<03 2003 2003 2003 2004 2004 2005	FTA 5307 Local Transportation Fund Other Local Funds FTA 5307 Other Local Funds FTA 5307	Enviro Engr	ROW	\$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$10,000 \$40,000	\$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$40,000
coation Completic Unit of Existing Facilities	on Year 2005	<03 2003 2003 2003 2004 2004	FTA 5307 Local Transportation Fund Other Local Funds FTA 5307 Other Local Funds FTA 5307 Other Local Funds			\$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$10,000 \$40,000	\$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$10,000 \$40,000
coation Completic ump Sum Purchase of Equipment for Existing Facilities roject Description		<03 2003 2003 2003 2004 2004 2005 2005	FTA 5307 Local Transportation Fund Other Local Funds FTA 5307 Other Local Funds FTA 5307	Enviro Engr	ROW	\$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$10,000 \$40,000	\$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$40,000
		<03 2003 2003 2003 2004 2004 2005 2005	FTA 5307 Local Transportation Fund Other Local Funds FTA 5307 Other Local Funds FTA 5307 Other Local Funds			\$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$10,000 \$40,000	\$107,500 \$248,000 \$50,000 \$12,000 \$40,000 \$40,000 \$10,000

SACOG ID	YCT10870	Yolo County		Lead Agend	y Yolo County Transportation	District			
Location Transit shelt	ters, benches and turnouts	Completion Year	2006	Fiscal Year 2003 2003	Revenue Source FTA 5307 Other Local Funds	Enviro Engr	ROW	\$188,000 \$47,000	Total \$188,000 \$47,000
Project Descrip Yolo Count		construct passenger improve	ements for Yolobu	s stops, b	Total Revenue enches, shelters and concrete pads	\$0	\$0	\$235,000	\$235,000
Previously	Approved MTIP							* ************************************	
Location Transit shelt	ters, benches and turnouts	Completion Year	2003	Fiscal Year 2003 2003	FTA 5307 Local Transportation Fund	Enviro Engr	ROW	Construction \$60,000 \$15,000	Total \$60,000 \$15,000
Project Descrip Yolo Count		construct passenger improve	ements for Yolobu		Total Revenue enches, shelters and concrete pads	\$0	\$0	\$75,000	\$75,000
		_							
F	Federal Project				empt Construction of small passenger shapory:	elters and informat	ion kiosks	·	

SACOG ID YCT10840	Yolo County	Lead Agency	Yolo County Transportat	ion District			
ocation	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
YCTD ADA Operating Assistance			5307			\$234,885	\$234,88
		2003 Oth	er Local Funds			\$58,721	\$58,72
		2004 FTA	5307			\$110,000	\$110,000
		2004 Oth	er Local Funds			\$27,500	\$27,50
roject Description			Total Revenue	\$0	\$0	\$431,106	\$431,106
olo County Transportation District:	offset operating costs for ADA services, Y	rolobus fleet, Yolo a	nd Sacramento counties.				
Previously Approved MTIP				-			
,	Completion Year 2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ocation	Completion Year 2003		Revenue Source 5307	Enviro Engr	ROW	\$125,000	\$125,000
_ocation	Completion Year 2003	2003 FTA				\$125,000 \$31,250	\$125,000 \$31,250
Previously Approved MTIP ccation YCTD ADA Operating Assistance	·	2003 FTA 2003 Loc	5307 al Transportation Fund Total Revenue	Enviro Engr	ROW \$0	\$125,000 \$31,250	\$125,000
.ccation YCTD ADA Operating Assistance Project Description	Completion Year 2003 offset operating costs for ADA services, Y	2003 FTA 2003 Loc	5307 al Transportation Fund Total Revenue			\$125,000 \$31,250	\$125,00 \$31,25
ocation (CTD ADA Operating Assistance	·	2003 FTA 2003 Loc	5307 al Transportation Fund Total Revenue			\$125,000 \$31,250	\$125,00 \$31,25
ocation (CTD ADA Operating Assistance	·	2003 FTA 2003 Loc	5307 al Transportation Fund Total Revenue			\$125,000 \$31,250	\$125,00 \$31,25
ocation (CTD ADA Operating Assistance	·	2003 FTA 2003 Loc	5307 al Transportation Fund Total Revenue			\$125,000 \$31,250	\$125,00 \$31,25
ocation (CTD ADA Operating Assistance	·	2003 FTA 2003 Loc	5307 al Transportation Fund Total Revenue			\$125,000 \$31,250	\$125,00 \$31,25

SACOG ID	YCT10890	Yolo County	Lead Agency	Yolo County Transportati	on District			
Project Descrip		Completion Year 2004 ance t: rural formula operating assistance.		Revenue Scurce 5311 al Transportation Fund er Local Funds Total Revenue	Enviro Engr	ROW \$0	\$275,259 \$1,191,286 \$87,932 \$1,554,477	\$275,259 \$1,191,286 \$87,932 \$1,554,477
Location	Approved MTIP	Completion Year 2003		Revenue Source 5311 al Transportation Fund	Enviro Engr	ROW	Construction \$95,698 \$754,302	Total \$95,698 \$754,302
Project Descrip Yolo Cour		t: rural formula operating assistance.		Total Revenue	\$0	\$0	\$850,000	\$850,000
	Federal Project		Exempt Category:	Operating assistance			- W	

Location South Line Extension	Completion Year 2005	Fiscal Year		Enviro Engr	ROW	Construction \$221,671,190 \$238,810 \$166,000 \$41,500	Total \$221,671,190 \$238,810 \$166,000 \$41,500
Project Description (South Corridor) - downtown Sacramento to Mead	lowview - lightrail extension	2004 Sacran	Total Revenue	\$0	\$0	\$222,117,500	\$222,117,50
Previously Approved MTIP						· · · · · · · · · · · · · · · · · · ·	
Previously Approved MTIP Location South Line Extension	Completion Year 2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction \$221,671,190 \$328,810	Total \$221,671,190 \$328,810

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		0000				DOW	0 4 %	T
Location Decelies Decel	Completion Year	2009	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Baseline Road			2005 >05	Traffic Impact Fees	\$250,000	\$575,000	\$3,675,000	\$250,000 \$4,250,000
Project Description			>03	Total Revenue	\$250,000	\$575,000	\$3,675,000	\$4,500,000
In Placer County, Baseline Road from Fic	dumant Bood to West	Avanua: widon f	rom 2 to 4 lor		\$230,000	\$575,000	\$3,073,000	54,500,000
III Flacer County, baseline hoad noni Fic	duyment hoad to wait.	Averiue, wideri ii	10111 2 10 4 Idi	165,				
1								
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Description Assessment MTID								
Previously Approved MTIP								
Previously Approved MTIP	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year	2007	Fiscal Year		Enviro Engr	ROW	Construction	Total \$250.000
Previously Approved MTIP Location Baseline Road	Completion Year	2007	2003	Traffic Impact Fees	Enviro Engr \$250,000		Construction	\$250,000
Location	Completion Year	2007	2003 2004	Traffic Impact Fees Traffic Impact Fees		ROW \$575,000		\$250,000 \$575,000
Location Baseline Road	Completion Year	2007	2003	Traffic Impact Fees	\$250,000	\$575,000	\$3,675,000	\$250,000 \$575,000 \$3,675,000
Location Baseline Road Project Description	,	2007	2003 2004	Traffic Impact Fees Traffic Impact Fees Traffic Impact Fees				\$250,000 \$575,000
Location Baseline Road	,	2007	2003 2004	Traffic Impact Fees Traffic Impact Fees Traffic Impact Fees	\$250,000	\$575,000	\$3,675,000	\$250,000 \$575,000 \$3,675,000
Location Baseline Road Project Description	,	2007	2003 2004	Traffic Impact Fees Traffic Impact Fees Traffic Impact Fees	\$250,000	\$575,000	\$3,675,000	\$250,000 \$575,000 \$3,675,000
Location Baseline Road Project Description	,	2007	2003 2004	Traffic Impact Fees Traffic Impact Fees Traffic Impact Fees	\$250,000	\$575,000	\$3,675,000	\$250,000 \$575,000 \$3,675,000

SACOG ID PLA15420	Placer County	Lead Agend	Placer County Dept of Public	c Works			
Location Walerga Rd. Project Description Widen and realign from 2 to 4 l.	Completion Year 2005 anes from Baseline Rd. to Sacramento Co. line.	Fiscal Year <03 2003	Revenue Source Benefit Assessment District Total Revenue	\$400,000 \$400,000	\$800,000 \$800,000	\$4,100,000 \$4,100,000	\$1,200,000 \$4,100,000 \$5,300,000
Previously Approved MTIP	Completion Year 2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Walerga Rd.	Completion Feat 2004	<03 2003	Benefit Assessment District	\$400,000	\$800,000	\$4,100,000	\$1,200,000 \$4,100,000
Project Description Widen and realign from 2 to 4 I	anes from Baseline Rd. to Sacramento Co. line.		Total Revenue	\$400,000	\$800,000	\$4,100,000	\$5,300,000
Regionally Significan	t						

	cramento County	Lead Agend	•				
Location	Completion Year 2009	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
South Line Phase 2		<03	Connection Mitigation and Air Quality	\$4,000,000	\$7,100,000		\$4,000,000 \$7,100,000
		2004 2004	Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax	\$708,000	\$7,100,000		\$7,100,000
		2004	Traffic Congestion Relief Program	\$7,903,000			\$7,903,000
		2004	Traffic Congestion Relief Program	\$7,503,000	\$10,660,000	\$40,337,000	\$50,997,000
		>05	Tranic Congestion Relief Frogram	\$4,307,000	\$10,000,000	\$111,193,000	\$115,500,000
Project Description			Total Revenue	\$16,918,000	\$17,760,000	\$151,530,000	\$186,208,000
In Sacramento, South Line light rail extens	sion from Meadowview Road to Cosu	mnes River Col		4.2,510,000	Ţ,. oo,oo	Ţ.z.,500,000	+,200,000
Previously Approved MTIP							
,	Completion Year 2009	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Previously Approved MTIP Location South Line Phase 2	Completion Year 2009	<03		Enviro Engr \$4,000,000		Construction	\$4,000,000
Location	Completion Year 2009	<03 2004	Congestion Mitigation and Air Quality	\$4,000,000	\$7,100,000		\$4,000,000 \$7,100,000
Location	Completion Year 2009	<03 2004 2004		\$4,000,000 \$7,903,000		\$40,337,000	\$4,000,000 \$7,100,000 \$58,900,000
Location South Line Phase 2	Completion Year 2009	<03 2004	Congestion Mitigation and Air Quality Other State Funds	\$4,000,000 \$7,903,000 \$4,307,000	\$7,100,000 \$10,660,000	\$40,337,000 \$111,193,000	\$4,000,000 \$7,100,000 \$58,900,000 \$115,500,000
coation South Line Phase 2 Project Description	,	<03 2004 2004 >05	Congestion Mitigation and Air Quality Other State Funds	\$4,000,000 \$7,903,000	\$7,100,000	\$40,337,000	\$4,000,000 \$7,100,000 \$58,900,000 \$115,500,000
Location South Line Phase 2 Project Description	,	<03 2004 2004 >05	Congestion Mitigation and Air Quality Other State Funds	\$4,000,000 \$7,903,000 \$4,307,000	\$7,100,000 \$10,660,000	\$40,337,000 \$111,193,000	\$4,000,000 \$7,100,000 \$58,900,000 \$115,500,000
Location South Line Phase 2 Project Description	,	<03 2004 2004 >05	Congestion Mitigation and Air Quality Other State Funds	\$4,000,000 \$7,903,000 \$4,307,000	\$7,100,000 \$10,660,000	\$40,337,000 \$111,193,000	\$4,000,000 \$7,100,000 \$58,900,000
coation South Line Phase 2	,	<03 2004 2004 >05	Congestion Mitigation and Air Quality Other State Funds	\$4,000,000 \$7,903,000 \$4,307,000	\$7,100,000 \$10,660,000	\$40,337,000 \$111,193,000	\$4,000,000 \$7,100,000 \$58,900,000 \$115,500,000
Location	,	<03 2004 2004 >05	Congestion Mitigation and Air Quality Other State Funds	\$4,000,000 \$7,903,000 \$4,307,000	\$7,100,000 \$10,660,000	\$40,337,000 \$111,193,000	\$4,000,0 \$7,100,0 \$58,900,0 \$115,500,0

SACOG ID REG16810	Sacramento County	Lea	ad Agency	Sacramento Regional Transi	t District			
Location	Completion Year 2	2004 Fis	scal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
SRTD CNG Bus Acquisition			<03			i	\$29,399,060	\$29,399,060
				Developer Funded			\$691,657	\$691,657
				Congestion Mitigation and Air Quality		İ	\$3,427,327	\$3,427,327
			2004	FTA 5309 Total Revenue	\$0	\$0	\$990,029 \$34,508,073	\$990,029 \$34,508,073
Project Description	9 CNC newared buses and add 4	raplica CNG trollay v	obioloc	and ten paratransit vehicles to fleet	\$0	\$0	\$34,506,073	\$34,506,073
Previously Approved MTIP								
Location	Completion Year 2	2003 Fis	scal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
SRTD CNG Bus Acquisition			<03				\$29,141.087	\$29,141,087
an in civa dua Acquisition								
SITTO CIVE DUS ACQUISITION				Congestion Mitigation and Air Quality			\$4,675,600	\$4,675,600
STITE CING DUS ACQUISITION			2003	Developer Funded			\$4,675,600 \$691,657	\$691,657
·			2003	Developer Funded FTA 5309	-		\$4,675,600 \$691,657 \$990,300	\$691,657 \$990,300
Project Description	2 CNIG payaged busines and add 4		2003 2003	Developer Funded FTA 5309	\$0	\$0	\$4,675,600 \$691,657	\$691,657
Project Description	8 CNG powered buses and add 4		2003 2003	Developer Funded FTA 5309 Total Revenue and ten paratransit vehicles to fleet			\$4,675,600 \$691,657 \$990,300 \$35,498,644	\$691,657 \$990,300 \$35,498,644

SACOGID REG17200	Yolo County	Lead Agency Sacramento Regional Tr	ransit District			
Location West Sacramento LRT Extension Project Description Study building a new light rail	Completion Year 2004 extension from Downtown Sacramento to West Sa	Fiscal Year Revenue Source 2004 State Matching Funds 2004 State Surface Transportation Program Total Revenue Cramento (Environmental only).	Enviro Engr \$286,750 \$2,213,250 \$2,500,000	ROW \$0	Construction \$0	\$286,750 \$2,213,250 \$2,500,000
Previously Approved MTIP Location West Sacramento LRT Extension	Completion Year 2004	Fiscal Year Revenue Source	Enviro Engr \$286,750	ROW	Construction	Total \$286,750
Project Description Study building a new light rail	extension from Downtown Sacramento to West Sa	2003 State Surface Transportation Program Total Revenue cramento (Environmental only).	\$2,213,250 \$2,500,000	\$0	\$0	\$2,213,250 \$2,500,00 0
Federal Project		Exempt Engineering studies				

SACOG ID	REG17310	Sacramento County		Lead Agenc	y Sacramento Regional Transi	t District			
Project Descri Sacramer and major	nto Regional Transit Distri	Completion Year ict: construct and enhance bid luding construction of bike pa			Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue DNS	Enviro Engr	ROW \$0	\$141,600 \$18,400 \$160,000	Total \$141,600 \$18,400 \$160,000
Location	Approved MTIP	Completion Year	2005	Fiscal Year	Revenus Scurce	Enviro Engr	ROW	Construction \$367.952	Fotal \$367,952
Project Descri				2003 2003	Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$0	\$0	\$141,600 \$18,400 \$527,952	\$141,600 \$18,400 \$527,952
and major		ict: construct and enhance bid luding construction of bike pa							
	Federal Project				Bicycle and pedestrian facilities				

NOTE:
Funding of \$140,000 in FTA 5307 and \$227,952 in Sacramento County Measure A Sales Tax from FY 01/02 were obligated in FTA Grant CA-90-Y161 and therefore are no longer required to be listed in the MTIP.

Completion Year 20	012 Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
	<03		\$25,000,000			\$25,000,00
	2003	State Surface Transportation Program	\$10,886,000			\$10,886,00
	2004	Congestion Mitigation and Air Quality	\$3,000,000			\$3,000,00
	2005	Congestion Mitigation and Air Quality	\$7,000,000		1	\$7,000,00
	>05					\$224,114,00
		Total Revenue	\$45,886,000	\$42,500,000	\$181,614,000	\$270,000,00
mento to Natomas Town C	Center.					
Completion Year 20	012 Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
	<03		\$25,000,000			\$25,000,00
	2003	State Matching Funds	\$1,248,624		1	\$1,248,62
	2003	State Surface Transportation Program	\$9,637,376			\$9,637,37
						\$3,000,00
	2005	Congestion Mitigation and Air Quality	\$7,000,000			\$7,000,00
	>05					\$224,114,00
		Total Revenue	\$45,886,000	\$42,500,000	\$181,614,000	\$270,000,00
imento to Natomas Town C	Center.					
	mento to Natomas Town (Completion Year 2	Completion Year 2012 Completion Year 2012 Fiscal Year < 03 2003 2003 2003 2003 2003 2004	Completion Year 2012 State Matching Funds State Surface Transportation Program Congestion Mitigation and Air Quality Congestion Mitigation and Air Quality	Completion Year 2012 Second Year Completion Year 2012 State Matching Funds Second Year Second Ye	Completion Year 2012 Elicate Year Completion Year 2012 Elicate Surface Transportation Program S25,000,000 \$10,886,000 \$10,886,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$42,50	Completion Year 2012 Elsoal Year Completion Year 2012 Elsoal Year Congestion Mitigation and Air Quality S42,500,000 S10,886,000 S42,500,000 S10,886,000 S181,614,000 S42,500,000 S181,614,000 S42,500,000 S181,614,000 S181,614,000 S10,886,000 S10,88

SACOG ID SAC15170 Sac	ramento County	Lead Agency	Sacramento County Dept	of Transportation	1		
Location	Completion Year 2008	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Elk Grove-Florin Road Widening			Assessment District	\$225,000	6450.000	£1 525 000	\$225,000
Project Description		>05	Total Revenue	\$225,000	\$450,000 \$450,000	\$1,535,000 \$1,535,000	\$1,985,000 \$2,210,000
In Sacramento County, Elk Grove-Florin R	oad from Gerber Road to Florin F	load: widen from 2 to 4 la		4220,000	ψ 100,000	\$1,000,000	42,210,000
Previously Approved MTIP							
reviously Approved WillP							
_ocation	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Elk Grove-Florin Road Widening			: Assessment District	\$225,000			\$225,000
		>05		e205 000	\$450,000	\$1,535,000	\$1,985,000
Project Description In Sacramento County, Elk Grove-Florin R	oad from Gerher Boad to Florin F	load: widen from 2 to 4 Is	Total Revenue	\$225,000	\$450,000	\$1,535,000	\$2,210,000
Troadramento odanty, Elik Grove-Florin Fr	odd fforff derber ffodd to f forffi f	ioda. Widen nom 2 to 4 to	aries.				

SACOG ID SAC15180	Sacramento County	Ĺ	ead Agency	Sacramento County Dept o	f Transportatio	n		
_ocation	Completion Year	2008	iscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Elkhorn Boulevard Widening		Γ	2003	Other Federal Funds (ITS Deployment)	\$104,000			\$104,000
			2004	Road Fund	\$2,157,500	1	- 1	\$2,157,500
			>05			\$3,000,000	\$8,717,500	\$11,717,500
roject Description				Total Revenue	\$2,261,500	\$3,000,000	\$8,717,500	\$13,979,000
Previously Approved MTIP								
	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
exation	Completion Year	2007	Fiscal Year 2003	Revenue Source	Enviro Engr \$125,000	ROW	Construction	
pocation	Completion Year	2007				ROW		\$125,000 \$2,157,500
Previously Approved MTIP contains Elkhorn Boulevard Widening	Completion Year	2007	2003	Federal Demonstration Fund	\$125,000	\$3,000,000 \$3,000,000	Construction \$8,717,500 \$8,717,500	\$125,000

Federal Project

SACOG ID SAC15220	Sacramento County		Lead Agenc	Sacramento County Dept of	Transportation			
	Completion Year ulio Blvd to Diablo Dr from 4 to 6 & sidewalk, and widening of exis	lanes, including a la		Revenue Source Developed Funded Sacramento County Measure A Sales Tax Total Revenue	\$1,157,000 \$1,157,000	\$535,000 \$535,000	\$1,301,000 \$2,212,000 \$3,197,000 \$6,710,000	\$2,993,000 \$2,212,000 \$3,197,000 \$8,402,000
Previously Approved MTIP Location Elkhorn Boulevard Widening	Completion Year	2004	Fiscal Year <03 2003	Revenue Source Developed Funded	Enviro Engr \$1,157,000	ROW \$535,000	Construction \$1,301,000 \$2,212,000	Total \$2,993,000 \$2,212,000
	ulio Blvd to Diablo Dr from 4 to 6 & sidewalk, and widening of exis		2003 indscape	Sacramento County Measure A Sales Tax Total Revenue	\$1,157,000	\$535,000	\$3,197,000 \$6,710,000	\$3,197,000 \$8,402,000
Federal Project								

ocation	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Ikhorn Blvd. Widening	•		<03		\$350,000			\$350,00
3			2004	Sacramento County Measure A Sales Tax	\$693,000	\$260,000		\$953,00
			2005	Benefit Assessment District		- 1	\$110,000	\$110,00
			2005	Sacramento County Measure A Sales Tax		1	\$5,028,000	\$5,028,00
			>05				\$1,559,000	\$1,559,0
roject Description				Total Revenue	\$1,043,000	\$260,000	\$6,697,000	\$8,000,0
Sacramento County, Elkhorn Blv	d. from Watt Ave. to Don Juli	io Blvd.: widen from	4 to 6 lan	es.				
reviously Approved MTIP								
, .,								
ocation	Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
xauon								t Utai
Ikhorn Blvd. Widening	our policy real		<03		\$350,000			\$350,0
	Competion real		<03 2003	Sacramento County Measure A Sales Tax		\$260,000		
	competent real				\$350,000	\$260,000	\$110,000	\$350,0 \$953,0
	Competent		2003	Sacramento County Measure A Sales Tax	\$350,000	\$260,000	\$110,000 \$5,028,000	\$350,0
	Companies Federal		2003 2004	Sacramento County Measure A Sales Tax Benefit Assessment District Sacramento County Measure A Sales Tax	\$350,000	\$260,000		\$350,0 \$953,0 \$110,0
Ikhorn Blvd. Widening	Conspicuos / Co.		2003 2004 2004	Sacramento County Measure A Sales Tax Benefit Assessment District	\$350,000	\$260,000 \$260,000	\$5,028,000	\$350,0 \$953,0 \$110,0 \$5,028,0
Ikhorn Blvd. Widening roject Description		io Blyd.: widen from	2003 2004 2004 2005	Sacramento County Measure A Sales Tax Benefit Assessment District Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax Total Revenue	\$350,000 \$693,000		\$5,028,000 \$1,559,000	\$350,0 \$953,0 \$110,0 \$5,028,0 \$1,559,0
lkhorn Blvd. Widening		io Blvd.: widen from	2003 2004 2004 2005	Sacramento County Measure A Sales Tax Benefit Assessment District Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax Total Revenue	\$350,000 \$693,000		\$5,028,000 \$1,559,000	\$350,0 \$953,0 \$110,0 \$5,028,0 \$1,559,0

		<03 2004 2004 2004	Sacramento County Measure A Sales Tax State Matching Funds	\$845,000	\$80,000	\$2,678,000 \$496,880	\$925,000 \$2,678,000 \$496,880
		2004					
			State Matching runus	1 1			
			State Surface Transportation Program	1	1	\$3,835,120	\$3,835,12
		2004	Total Revenue	\$845,000	\$80,000	\$7,010,000	\$7,935,00
n Sunrise Boulevar	d and Aerojet Road	d - widen to	o four or five lanes.		• • • •		
	•						
Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
		<03		\$845,000	\$80,000		\$925,00
							\$2,678,00
		2003		Ī			\$496,88
		2003	State Surface Transportation Program	1 1		\$3,835,120	\$3,835,12
		2003	Giale Surface Transportation Trogram	1			
n Sunrise Boulevard		L	Total Revenue	\$845,000	\$80,000	\$7,010,000	\$7,935,0
			Completion Year 2005 Fiscal Year <03 2003	<03 2003 Sacramento County Measure A Sales Tax 2003 State Matching Funds	Completion Year 2005 Fiscal Year Revenue Source Enviro Engr	Completion Year 2005 Fiscal Year Revenue Source Enviro Engr ROW	Completion Year 2005 Fiscal Year Revenue Source Enviro Engr ROW Construction

SACOG ID SAC15750	Sacramento County		Lead Agency	Sacramento County Dept	of Transportation			
Location Watt Ave.	Completion Year	2007	Fiscal Year 2005 Bene	Revenue Source fit Assessment District	Enviro Engr \$355,478	ROW	Construction	Total \$355,478
Trait Ave.			>05	in recognising province	4000,	\$553,050	\$1,765,869	\$2,318,919
Project Description Widen from Don Julio Blvd. to Elkho	orn Blvd. from 4 to 6 lanes.			Total Revenue	\$355,478	\$553,050	\$1,765,869	\$2,674,397
Previously Approved MTIP								
Location	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Watt Ave.				fit Assessment District	\$355,478			\$355,478
			>05			\$553,050	\$1,765,869	\$2,318,919
				Total Revenue	\$355,478	\$553,050	\$1,765,869	\$2,674,397
	orn Blvd. from 4 to 6 lanes.							
Project Description Widen from Don Julio Blvd. to Elkhi	orn Blvd. from 4 to 6 lanes.							
	orn Blvd. from 4 to 6 lanes.							

SACOGID SAC16060	Sacramento County	Lead Age	city of Sacramento Dept of	Public Works			
	Completion Year 2t d., Route 160 to Garden Highway: el rovements at the Arden Garden / No		Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue padway	\$1,191,389 \$1,191,389	ROW \$0	\$10,000 \$1,296 \$11,296	\$1,191,389 \$10,000 \$1,296 \$1,202,685
Previously Approved MTIP	Completion Year 2	2006 Fiscal Ye	ar Rovenue Source	Enviro Engr	ROW	Construction	Total
Northgate Blvd.		<03 200 ² 200 ⁴	Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$1,191,389	\$0	\$10,000 \$1,296	\$1,191,389 \$10,000 \$1,296
	d., Route 160 to Garden Highway: el rovements at the Arden Garden / No			\$1,191,389	\$0	\$11,296	\$1,202,685
Federal Project			xempt Intersection channalization projects ategory:				

SACOGID SAC16500	Sacramento County	Lead Agenc	Sacramento County Dept of	of Transportation			
Location Madison Avenue Widening	Completion Year 2008	Fiscal Year 2004 >05	Revenue Source Developer Funded	Enviro Engr \$550,000	ROW \$200,000	Construction \$4,900,000	\$750,000 \$4,900,000
Project Description Widen Madison Avenue from Sunri	ise Blvd. to Hazel Ave. from 4 to 6 lanes		Total Revenue	\$550,000	\$200,000	\$4,900,000	\$5,650,000
Previously Approved MTIP							
Location Madison Avenue Widening	Completion Year 2007	2003 2005 >05	Revenue Source Developer Funded Developer Funded	Enviro Engr \$550,000	\$200,000	\$4,900,000	\$550,000 \$200,000 \$4,900,000
Project Description Widen Madison Avenue from Sunri	ise Blvd. to Hazel Ave. from 4 to 6 lanes		Total Revenue	\$550,000	\$200,000	\$4,900,000	\$5,650,000
Regionally Significant							

SACOGID SAC16510	Sacramento County		Lead Agenc	Sacramento County Dept of	Transportation			
Location	Completion Year	2009	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Madison Avenue Widening			2005 >05	Sacramento County Measure A Sales Tax	\$340,000	\$75,000	\$3,030,000	\$340,00 \$3,105,00
Project Description				Total Revenue	\$340,000	\$75,000	\$3,030,000	\$3,445,00
In Sacramento County, Madisor	n Avenue from Hazel Avenue to	Greenback Lane: w	iden from	4 to 6 lanes.				
Previously Approved MTIP				· · · · · · · · · · · · · · · · · · ·				
,								
Location	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Madison Avenue Widening			2004	Sacramento County Measure A Sales Tax	\$340,000	i	1	\$340,000
madicion, money trideining								
Thursday Wildering			2005	Sacramento County Measure A Sales Tax		\$75,000		
The state of the s			2005 >05				\$3,030,000	\$75,000 \$3,030,000
Project Description			>05	Sacramento County Measure A Sales Tax Total Revenue	\$340,000	\$75,000 \$75,000	\$3,030,000 \$3,030,000	
Project Description	n Avenue from Hazel Avenue to	Greenback Lane: w	>05	Sacramento County Measure A Sales Tax Total Revenue	\$340,000			\$3,030,00
Project Description	n Avenue from Hazel Avenue to	Greenback Lane: w	>05	Sacramento County Measure A Sales Tax Total Revenue	\$340,000			\$3,030,000
Project Description	n Avenue from Hazel Avenue to	Greenback Lane: w	>05	Sacramento County Measure A Sales Tax Total Revenue	\$340,000			\$3,030,000
Project Description	n Avenue from Hazel Avenue to	Greenback Lane: w	>05	Sacramento County Measure A Sales Tax Total Revenue	\$340,000			\$3,030,000
Project Description		Greenback Lane: w	>05	Sacramento County Measure A Sales Tax Total Revenue	\$340,000			\$3,030,000

Location	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
air Oaks Boulevard Widening	,,,	2003	Developer Funded	\$200,000			\$200,0
		2004	State Matching Funds	\$114,700			\$114,7
		2004	State Surface Transportation Program	\$885,300	į		\$885,3
		2005	Developer Funded	1	\$1,000,000		\$1,000,0
		>05				\$3,539,000	\$3,539,
eject Description			Total Revenue	\$1,200,000	\$1,000,000	\$3,539,000	\$5,739,0
asia. canc and morn marcon re			difications at Marconi, Stanley, Grant, and				
reviously Approved MTIP							
ocation	Completion Year 2007	Fiscal Yea		Enviro Engr	ROW	Construction	Total
ocation	Completion Year 2007	2003	Developer Funded	\$200,000	ROW	Construction	\$200,0
cation	Completion Year 2007	2003 2003	Developer Funded State Matching Funds	\$200,000 \$114,700	ROW	Construction	\$200,0 \$114,7
cation	Completion Year 2007	2003 2003 2003	Developer Funded State Matching Funds State Surface Transportation Program	\$200,000		Construction	\$200,0 \$114,7 \$885,0
ocation	Completion Year 2007	2003 2003 2003 2004	Developer Funded State Matching Funds State Surface Transportation Program Developer Funded	\$200,000 \$114,700	ROW \$1,000,000		\$200,0 \$114,7 \$885,0 \$1,000,0
ocation	Completion Year 2007	2003 2003 2003 2004 2005	Developer Funded State Matching Funds State Surface Transportation Program Developer Funded Developer Funded	\$200,000 \$114,700		\$1,638,324	\$200,0 \$114,7 \$885,3 \$1,000,0 \$1,638,3
ecation	Completion Year 2007	2003 2003 2003 2004	Developer Funded State Matching Funds State Surface Transportation Program Developer Funded Developer Funded Sacramento County Measure A Sales Tax	\$200,000 \$114,700 \$885,300	\$1,000,000	\$1,638,324 \$1,900,676	\$200,0 \$114,7 \$885,0 \$1,000,0 \$1,638,0 \$1,638,0
ocation air Oaks Boulevard Widening reject Description		2003 2003 2003 2004 2005 2005	Developer Funded State Matching Funds State Surface Transportation Program Developer Funded Developer Funded Sacramento County Measure A Sales Tax Total Revenue	\$200,000 \$114,700 \$885,300 \$1,200,000		\$1,638,324	\$200, \$114, \$885, \$1,000, \$1,638, \$1,900,
ocation air Oaks Boulevard Widening reject Description		2003 2003 2003 2004 2005 2005	Developer Funded State Matching Funds State Surface Transportation Program Developer Funded Developer Funded Sacramento County Measure A Sales Tax Total Revenue	\$200,000 \$114,700 \$885,300 \$1,200,000	\$1,000,000	\$1,638,324 \$1,900,676	\$200,0 \$114,7 \$885,3 \$1,000,0 \$1,638,3
cation air Oaks Boulevard Widening		2003 2003 2003 2004 2005 2005	Developer Funded State Matching Funds State Surface Transportation Program Developer Funded Developer Funded Sacramento County Measure A Sales Tax	\$200,000 \$114,700 \$885,300 \$1,200,000	\$1,000,000	\$1,638,324 \$1,900,676	\$200, \$114, \$885, \$1,000, \$1,638, \$1,900,

,

ocation	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Metro Air Parkway Interchange at I-5	John Plant Company	2003	Benefit Assessment District	\$1,373,000			\$1,373,000
, , , ,		2004	Benefit Assessment District		\$1,321,000		\$1,321,00
		2005	Benefit Assessment District			\$8,813,000	\$8,813,00
roject Description			Total Revenue	\$1,373,000	\$1,321,000	\$8,813,000	\$11,507,00
Construct new interchange on I-5 at Me	etro Air Parkway near Sacramento I	nternational Airpoi	1				
Previously Approved MTIP							
Previously Approved MTIP							
ocation	Completion Year 2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ocation	Completion Year 2006	<03		Enviro Engr \$1,373,000		Construction	\$1,373,00
Previously Approved MTIP coation Metro Air Parkway Interchange at I-5	Completion Year 2006	<03 2003	Benefit Assessment District		ROW \$1,321,000		\$1,373,00 \$1,321,00
ocation	Completion Year 2006	<03		\$1,373,000	\$1,321,000	Construction \$8,813,000	\$1,373,00
ocation	Completion Year 2006	<03 2003	Benefit Assessment District				\$1,373,00 \$1,321,00
ocation Tetro Air Parkway Interchange at I-5 roject Description	·	<03 2003 2004	Benefit Assessment District Benefit Assessment District Total Revenue	\$1,373,000	\$1,321,000	\$8,813,000	\$1,373,00 \$1,321,00 \$8,813,00
ccation fletro Air Parkway Interchange at I-5	·	<03 2003 2004	Benefit Assessment District Benefit Assessment District Total Revenue	\$1,373,000	\$1,321,000	\$8,813,000	\$1,373,00 \$1,321,00 \$8,813,00
cation letro Air Parkway Interchange at I-5	·	<03 2003 2004	Benefit Assessment District Benefit Assessment District Total Revenue	\$1,373,000	\$1,321,000	\$8,813,000	\$1,373,00 \$1,321,00 \$8,813,00

Location	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Bond Road Widening	Compositor real 2000	<03		\$62,000			\$62,000
John Hodd Wildelmig		2003	Benefit Assessment District	\$70,000	İ	1	\$70,00
		2004	Benefit Assessment District	\$28,000	\$182,000	1	\$210,00
		2005	Benefit Assessment District		\$86,000	\$672,000	\$758,00
Project Description		L	Total Revenue	\$160,000	\$268,000	\$672,000	\$1,100,000
Widen Bond Rd. from Elk Grove-Florin	Rd. to UPRR from 2 to 4 lanes.						

Previously Approved MTIP							
ocation	Completion Year 2003	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Bond Road Widening	COMPANION TO LEGG	<03		\$160,000			\$160,000
		2003	Benefit Assessment District		\$268,000	\$356,000	\$624,000
		<u> </u>	Total Revenue	\$160,000	\$268,000	\$356,000	\$784,00
roject Description	Rd to LIPRR from 2 to 4 lanes						
	ria. to or fire none to mande.						
Project Description Widen Bond Rd. from Elk Grove-Florin	Tid. to of the front 2 to strained.						

SACOG ID SAC19040	Sacramento County		Lead Agency	Sacramento County	Dept of Transportation			
Location	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Calvine Road Widening			<03		\$1,057,000	\$284,000		\$1,341,000
			2004	Benefit Assessment District			\$6,022,000	\$6,022,000
Project Description				Total Revenue	\$1,057,000	\$284,000	\$6,022,000	\$7,363,000
In Sacramento County, Calvine R	Road from 1000 feet east of Kin	ngsbridge Drive to	Vineyard Re	oad, widen from 2 to 4 lanes.				
Previously Approved MTIP								
Fleviously Approved Willi								
Location	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr \$1,057,000	ROW \$284,000	Construction	
Location Calvine Road Widening	Completion Year	2004		Revenue Source Benefit Assessment District			Construction \$6,022,000	Total \$1,341,000 \$6,022,000
	Completion Year	2004	<03					\$1,341,000
Calvine Road Widening	·		<03 2003	Benefit Assessment District Total Revenue	\$1,057,000	\$284,000	\$6,022,000	\$1,341,000 \$6,022,000
Calvine Road Widening Project Description	·		<03 2003	Benefit Assessment District Total Revenue	\$1,057,000	\$284,000	\$6,022,000	\$1,341,000 \$6,022,000
Calvine Road Widening Project Description	·		<03 2003	Benefit Assessment District Total Revenue	\$1,057,000	\$284,000	\$6,022,000	\$1,341,000 \$6,022,000
Calvine Road Widening Project Description	·		<03 2003	Benefit Assessment District Total Revenue	\$1,057,000	\$284,000	\$6,022,000	\$1,341,000 \$6,022,000
Calvine Road Widening	·		<03 2003	Benefit Assessment District Total Revenue	\$1,057,000	\$284,000	\$6,022,000	\$1,341,000 \$6,022,000

SACOG ID SAC19090 Sac	cramento County	Lead Agency Sacramento County Dept of	of Transportation			
Location Greenback Lane Widening	Completion Year 2007	Fiscal Year 2004 Developer Funded 2004 Sacramento County Measure A Sales Tax 2005 Sacramento County Measure A Sales Tax 2005 Sacramento County Measure A Sales Tax	Enviro Engr \$330,000 \$220,000	\$90,000 \$60,000	\$2,580,000 \$1,720,000	\$330,000 \$220,000 \$2,670,000 \$1,780,000
Project Description Widen Greenback Lane from Sunrise to H	lazel Ave from 4 to 6 lanes	Total Revenue	\$550,000	\$150,000	\$4,300,000	\$5,000,000
Previously Approved MTIP						
L	0000	Fiscal Year Revenue Source				
Location Greenback Lane Widening	Completion Year 2006	2003 Developer Funded 2003 Sacramento County Measure A Sales Tax 2004 Sacramento County Measure A Sales Tax 2004 Sacramento County Measure A Sales Tax	Enviro Engr \$330,000 \$220,000	\$90,000 \$60,000	\$2,580,000 \$1,720,000	\$330,000 \$220,000 \$2,670,000 \$1,780,000

SACOG ID SAC19320	Sacramento County	Lead Agency Sacramento County Dept of	Transportatio	n		
Location Bradshaw Road Widening	Completion Year 2005	Fiscal Year Revenue Source <03 2004 Developer Funded 2004 Sacramento County Measure A Sales Tax	\$1,175,000 \$1,175,000	\$1,204,000 \$746,000	\$2,567,000 \$3,013,000 \$5,580,000	\$1,175,000 \$3,771,000 \$3,759,000 \$8,705,000
Project Description Widen Bradshaw Rd from Florin to	Morrison Creek from 2 to 4 lanes	Total Revenue	\$1,175,000	\$1,950,000	\$5,580,000	\$8,705,000
Previously Approved MTIP						
Location	Completion Year 2005	Fiscal Year Revenue Source	Enviro Engr	ROW	Construction	Total
		<03	\$1,175,000			\$1,175,000
Bradshaw Road Widening						
Bradshaw Road Widening		2003 Developer Funded	\$1,110,000	\$1,204,000	\$2,567,000	\$3,771,000
Bradshaw Road Widening			41,110,000	\$1,204,000 \$746,000	\$2,567,000 \$3,013,000	\$3,771,000
Bradshaw Road Widening Project Description Widen Bradshaw Rd from Florin to	Morrison Creek from 2 to 4 lanes	2003 Developer Funded	\$1,175,000			\$3,771,000
Project Description	Morrison Creek from 2 to 4 lanes	2003 Developer Funded 2003 Sacramento County Measure A Sales Tax		\$746,000	\$3,013,000	\$3,771,000 \$3,759,000

ocation	Completion Year 2008	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Vatt/Folsom Interchange Modification	·	<03		\$2,000,000			\$2,000,00
		2005	Other State Funds			\$12,060,000	\$12,060,00
		2005	Sacramento County Measure A Sales Tax			\$1,342,000	\$1,342,00
roject Description			Total Revenue	\$2,000,000	\$0	\$13,402,000	\$15,402,00
Modify the freeway interchange at U.S. 50	and Watt Ave/Folsom Blvd						
Proviously Approved MTID							
Previously Approved MTIP							
	Completion Year 2006	Fiscal Year	Revenue Scurce	Enviro Engr	ROW	Construction	Total
ocation	Completion Year 2006	Fiscal Year	Revenue Source	Enviro Engr \$2,000,000	ROW	Construction	
Previously Approved MTIP .ccation Watt/Folsom Interchange Modification	Completion Year 2006		Revenue Scurce Other State Funds		ROW	Construction \$12,060,000	Total \$2,000,00 \$12,060,00
ocation	Completion Year 2006	<03			ROW		\$2,000,00 \$12,060,00
.coation Watt/Folsom Interchange Modification	•	<03 2005	Other State Funds		ROW \$0	\$12,060,000	\$2,000,00
ocation	•	<03 2005	Other State Funds Sacramento County Measure A Sales Tax	\$2,000,000		\$12,060,000 \$1,342,000	\$2,000,00 \$12,060,00 \$1,342,00
costion Vatt/Folsom Interchange Modification	•	<03 2005	Other State Funds Sacramento County Measure A Sales Tax	\$2,000,000		\$12,060,000 \$1,342,000	\$2,000,00 \$12,060,00 \$1,342,00
costion Vatt/Folsom Interchange Modification	•	<03 2005	Other State Funds Sacramento County Measure A Sales Tax	\$2,000,000		\$12,060,000 \$1,342,000	\$2,000,00 \$12,060,00 \$1,342,00

SACOG ID SAC19380	Sacramento County		Lead Agency	City of Elk Grove				
Location Sheldon Road at State Route Project Description Reconstruct Sheldon Roa	Completion Year e 99 d interchange on State Route 99.	2009		Revenue Source ner Local Funds veloper Funded Total Revenue	\$193,000 \$300,000 \$950,000 \$1,531,000 \$2,974,000	\$1,000,000 \$3,000,000 \$8,685,000 \$12,685,000	\$22,259,000 \$22,259,000	\$193,000 \$1,300,000 \$3,950,000 \$32,475,000 \$37,918,000
Previously Approved MTIP Location Sheldon Road at State Route	Completion Year	2008	2003 Loc	Revenue Source nefit Assessment District sal Transportation Fund	Enviro Engr \$1,576,000	\$5,200,000 \$5,150,000	Construction	Total \$1,576,000 \$5,200,000 \$5,150,000
Project Description			2003 Sta 2003 Sta	ner State Funds te Matching Funds te Surface Transportation Program nefit Assessment District Total Revenue	\$229,400 \$1,770,600 \$3,576,000	\$3,000,000 \$13,350,000	\$8,464,000 \$14,102,000 \$22,566,000	\$3,000,000 \$229,400 \$1,770,600 \$8,464,000 \$14,102,000 \$39,492,000
Reconstruct Sheldon Roa	id interchange on State Route 99.							

SACOGID SAC19570	Sacramento County	Lead Ager	Sacramento County Dept of	Transportation	1		
Location	Completion Year 2009	Fiscal Yea	r Revenue Source	Enviro Engr	ROW	Construction	Total
Fair Oaks Boulevard Widening		2005	Sacramento County Measure A Sales Tax	\$595,000			\$595,000
		>05				\$3,000,000	\$3,000,000
Project Description			Total Revenue	\$595,000	\$0	\$3,000,000	\$3,595,000
In Sacramento County, Fair Oaks Bou	ilevard from Sunset Avenue to M	ladison Avenue: wide	n from 2 to 4 lanes.				
Previously Approved MTIP							
Previously Approved MTIP Location	Completion Year 2009	Fiscal Yea	r Revenue Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2009	Fiscal Yea	r Revenue Source Sacramento County Measure A Sales Tax	Enviro Engr \$595,000	ROW	Construction	
Location	Completion Year 2009				ROW	Construction	Total \$595,000 \$3,000,000
Previously Approved MTIP Location Fair Oaks Boulevard Widening Project Description	Completion Year 2009	2004	Sacramento County Measure A Sales Tax		ROW \$0		\$595,000
Location Fair Oaks Boulevard Widening	,	2004 2005	Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax Total Revenue	\$595,000		\$3,000,000	\$595,000 \$3,000,000
Location Fair Oaks Boulevard Widening Project Description	,	2004 2005	Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax Total Revenue	\$595,000		\$3,000,000	\$595,000 \$3,000,000
Location Fair Oaks Boulevard Widening Project Description	,	2004 2005	Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax Total Revenue	\$595,000		\$3,000,000	\$595,000 \$3,000,000
.coation Fair Oaks Boulevard Widening Project Description	,	2004 2005	Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax Total Revenue	\$595,000		\$3,000,000	\$595,000 \$3,000,000
coation Fair Oaks Boulevard Widening	,	2004 2005	Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax Total Revenue	\$595,000		\$3,000,000	\$595,000 \$3,000,000

SACOGID SAC20390	Sacramento County		Lead Agenc	y City of Sacramento Dept of F	ublic Works			
Location Southern Pacific Depot Renovation Project Description Renovate historic SP Depot and und	,	on the surrounding	40320042004site by	Revenue Source Federal Demonstration Funds Other Local Funds Total Revenue mproving coordination between Amtrak an	\$384,000 \$36,000 \$9,000 \$429,000 d Capital Corrido	\$0 or service, L	\$1,170,371 \$958,172 \$172,952 \$2,301,495 RT and bus ser	\$1,554,371 \$994,172 \$181,952 \$2,730,495 vice
Previously Approved MTIP Location Southern Pacific Depot Renovation	Completion Year 2	2003	Fiscal Year <03 2003 2003	Revenue Scurce Federal Demonstration Funds Other Local Funds	Enviro Engr \$384,000 \$36,000	ROW	S1,170,371 \$958,172 \$172,952	Total \$1,554,371 \$994,172 \$172,952
Project Description Renovate historic SP Depot and un-	dertake public improvements c	on the surrounding		Total Revenue improving coordination between Amtrak an Reconstruction or renovation of trans			\$2,301,495 .RT and bus ser	\$2,721,495 vice
rederal Project		····		empt Reconstruction or renovation of trans egory:	n bununga and at			

_ocation	Completion Year	2005 Fiscal	'ear Revenue Source	Enviro Engr	ROW	Construction	Total
Central City Two-way Conversion	Compositor roal	<(\$643,182			\$643,18
ormal ony two way conversion		20		\$150,000			\$150,00
		20		\$19,434			\$19,40
		20		4.0,.0.1		\$966.052	\$966,05
		20				\$125,163	\$125,16
roject Description		L_20	Total Revenue	\$812,616	\$0	\$1,091,215	\$1,903,83
			lotal Hevenue	3012,010	φu	\$1,091,213	φ1,303,00
n Sacramento, Implement Central City I	wo-way conversion and (community plan project.					
	wo-way conversion and (community plan project.					
reviously Approved MTIP		community plan project.	rear Revenue Source	Enviro Engr	ROW	Construction	Total
Previously Approved MTIP				Enviro Engr \$643,182	ROW	Construction	Total \$643,18
n Sacramento, implement Central City T Previously Approved MTIP coalton Central City Two-way Conversion		2005 Fiscal	3		ROW	Construction \$966,052	
reviously Approved MTIP		2005 Fiscal	3 Congestion Mitigation and Air Quality	\$643,182	ROW		\$643,18 \$1,116,0
Previously Approved MTIP		2005 Fiscal <1 20	3 Congestion Mitigation and Air Quality	\$643,182 \$150,000	ROW \$0	\$966,052	\$643,18

Federal Project

SACOG ID SAC21440	Sacramento County	Lead Agency	Sacramento County Dept	of Transportation			
Location McClellan Commute Center Project Description	Completion Year 2004		Revenue Source estion Mitigation and Air Quality Local Funds	\$74,000 \$74,000	ROW \$0	\$436,500 \$54,500 \$491,000	\$74,000 \$436,500 \$54,500 \$565,000
	uction of a portion of an existing building for	a transportation hub					
Location McClellan Commute Center	Completion Year 2003		Revenue Source estion Mitigation and Air Quality Local Funds	574,000	ROW	\$436,500 \$54,500	\$74,000 \$436,500 \$54,500
Project Description Project development and reconstr	uction of a portion of an existing building for	h	Total Revenue	\$74,000 se along Watt Ave.	\$0	\$491,000	\$565,000
Federal Project		Exempt Category:	Reconstruction or renovation of tr	ansit buildings and str	uctures		

SACOG ID SAC21470	Sacramento County		Lead Agenc	Sacramento County Dept of	Transportation	1		
Location	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Folsom Blvd. Enhancements	•		<03		\$755,000			\$755,000
			2004	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
ı			>05	1	<u> </u>	L	\$2,600,000	\$2,600,000
Project Description	landscaping and streetscaping or			Total Revenue	\$755,000	\$50,000	\$2,600,000	\$3,405,000
Previously Approved MTIP								
	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Location	Completion Year	2007	<03		Enviro Engr \$755,000		Construction	\$755,000
Location	Completion Year	2007	<03 2003	Sacramento County Measure A Sales Tax		ROW \$50,000		\$755,000 \$50,000
Location	Completion Year	2007	<03 2003 2004				\$100,000	\$755,000 \$50,000 \$100,000
Location Folsom Blvd. Enhancements	Completion Year	2007	<03 2003	Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax	\$755,000	\$50,000	\$100,000 \$2,500,000	\$755,000 \$50,000 \$100,000 \$2,500,000
Folsom Blvd. Enhancements Project Description			<03 2003 2004 >05	Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax			\$100,000	\$755,000 \$50,000 \$100,000
Location Folsom Blvd. Enhancements Project Description	Completion Year landscaping and streetscaping or		<03 2003 2004 >05	Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax	\$755,000	\$50,000	\$100,000 \$2,500,000	\$755,000 \$50,000 \$100,000 \$2,500,000

SACOG ID SAC21480	Sacramento County		Lead Agenc	Sacramento County Dept of	Transportatio	1		
Location Franklin Blvd Streetscaping Project Description Project development to provide la Fruitridge Road and Florin Road, and 47th Ave.				Revenue Scurce Regional Surface Transportation Program Sacramento Housing and Redevelopment Total Revenue	\$462,000 \$462,000	\$80,000 \$80,000	\$1,974,000 \$329,000 \$2,303,000	\$462,000 \$1,974,000 \$409,000 \$2,845,000
Previously Approved MTIP								
ı								
Location Franklin Blvd Streetscaping	Completion Year	2005	Fiscal Year <03 2003 2004 2004	Revenue Source Sacramento Housing and Redevelopment Regional Surface Transportation Program Sacramento Housing and Redevelopment	Enviro Engr \$462,000	\$80,000	\$2,024,000 \$279,000	\$462,000 \$80,000 \$2,024,000 \$279,000
	andscaping and streetscaping o	on Franklin Blvd. Be	<03 2003 2004 2004 etweer	Sacramento Housing and Redevelopment			\$2,024,000	\$462,000 \$80,000

SACOG ID	SAC21500	Sacramento County	L	ead Agency	Sacramento County Dept of	Transportatio	n		
Location		Completion Year	2009	iscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Hazel Ave.				<03		\$1,500,000			\$1,500,000
				2003	Sacramento County Measure A Sales Tax	\$500,000			\$500,000
				2003	State Matching Funds	\$229,400			\$229,400
				2003	State Surface Transportation Program	\$1,770,600		1	\$1,770,600
				2004	Developer Funded	\$1,000,000	\$4,125,000		\$5,125,000
				2004	Sacramento County Measure A Sales Tax		\$1,375,000		\$1,375,000
				2005	Regional Surface Transportation Program		\$4,500,000	I	\$4,500,000
				>05	, , , , , , , , , , , , , , , , , , , ,			\$29,000,000	\$29,000,000
Project Descrip	tion		<u> </u>		Total Revenue	\$5,000,000	\$10,000,000	\$29,000,000	\$44,000,000
		nd approaches from 4 to 6 lanes	and widen Hazel from	n A.R. bi	ridge to Madison from 4 to 6 lanes with bil	ce lanes and sig	nals		
					•				

Previously Approved MTIP

Location Completion Year 2008 Hazel Ave.

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$1,500,000			\$1,500,000
2003	Sacramento County Measure A Sales Tax	\$500,000		l	\$500,000
2003	State Matching Funds	\$229,400	1	Į.	\$229,400
2003	State Surface Transportation Program	\$1,770,600	1	i	\$1,770,600
2004	Developer Funded	\$1,000,000	\$4,125,000		\$5,125,000
2004	Sacramento County Measure A Sales Tax	1 1	\$1,375,000		\$1,375,000
2005	Regional Surface Transportation Program	[[\$4,500,000		\$4,500,000
>05	,			\$29,000,000	\$29,000,000
	Total Davenus	\$5,000,000	\$10,000,000	\$20,000,000	\$44,000,000

Project Description
Total Revenue \$5,000,000 \$10,000,000 \$29,000,000 \$44,00
Widen American River bridge and approaches from 4 to 6 lanes and widen Hazel from A.R. bridge to Madison from 4 to 6 lanes with bike lanes and signals

Federal Project

SACOG ID SAC21591	Sacramento County		Lead Agend	Sacramento County Dept o	f Transportatio	n		
Location Sacramento Northern Bikeway Extensis Project Description Construct 1.8 miles of class 1 biket		2005 ts, within the forme	 Fiscal Year <03 2004 2004 r Sacrame	Revenue Source Congestion Mitigation and Air Quality Other Local Funds Total Revenue ento Northern RR right-of-way in Rio Linda	\$500,000 \$500,000 \$500,000 a, from M St. to E	ROW \$0 iverta Rd.	\$1,838,000 \$362,000 \$2,200,000	\$500,000 \$1,838,000 \$362,000 \$2,700,000
Previously Approved MTIP Location Sacramento Northern Bikeway Extensi	Completion Year	2005	Fiscal Year <03 2004 2004	Revenue Source Congestion Mitigation and Air Quality Other Local Funds	Enviro Engr \$484,550	ROW	Construction \$357,000 \$1,838,000	Total \$484,550 \$357,000 \$1,838,000
Project Description Construct 1.8 miles of class 1 bike	way, along with enhancemen	ts, within the forme		Total Revenue ento Northern RR right-of-way in Rio Lind	\$484,550 a, from M St. to E	\$0 Iverta Rd.	\$2,195,000	\$2,679,550
Federal Project				empt Bicycle and pedestrian facilities egory:				

SACOGID SAC21640	Sacramento County		Lead Agenc	City of Elk Grove				
Location	Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Elk Grove Blvd. Enhancements			<03 2003	Other Local Funds	\$381,000 \$469,000		1	\$381,000 \$469,000
			2003	Other Local Funds	\$402,000	\$600,000		\$1,002,000
			2004	Regional Surface Transportation Program	0,02,000	4000,000	\$1,500,000	\$1,500,00
			2004	State Matching Funds	1		\$90,843	\$90,84
			2004	State Surface Transportation Program			\$701,157	\$701,15
Project Description				Total Revenue	\$1,252,000	\$600,000	\$2,292,000	\$4,144,000
Design and development of enhancem	ICHIS IOI EIN GIOVE DIVG. L	JOHN CON LIN CHOVE	1 1011111101	a and reasonnair road				
Previously Approved MTIP	W							
ocation	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ocation	Completion Year	2005	<03		Enviro Engr \$710,000			\$710,000
ocation	Completion Year	2005	<03 2003	Other Local Funds		ROW \$100,000	\$400,000	\$710,000 \$500,000
Previously Approved MTIP Location Elk Grove Blvd. Enhancements	Completion Year	2005	<03 2003 2004	Other Local Funds Other Local Funds			\$400,000 \$448,000	\$710,000 \$500,000 \$448,000
_ocation	Completion Year	2005	<03 2003	Other Local Funds Other Local Funds Regional Surface Transportation Program			\$400,000	\$710,000 \$500,000
coation Elk Grove Blvd. Enhancements Project Description			<03 2003 2004 2004 2004	Other Local Funds Other Local Funds Regional Surface Transportation Program State Surface Transportation Program Total Revenue			\$400,000 \$448,000 \$1,500,000	\$710,00 \$500,00 \$448,00 \$1,500,00
coation Elk Grove Blvd. Enhancements			<03 2003 2004 2004 2004	Other Local Funds Other Local Funds Regional Surface Transportation Program State Surface Transportation Program Total Revenue	\$710,000	\$100,000	\$400,000 \$448,000 \$1,500,000 \$792,000	\$710,00 \$500,00 \$448,00 \$1,500,00 \$792,00
coation Elk Grove Blvd. Enhancements Project Description			<03 2003 2004 2004 2004	Other Local Funds Other Local Funds Regional Surface Transportation Program State Surface Transportation Program Total Revenue	\$710,000	\$100,000	\$400,000 \$448,000 \$1,500,000 \$792,000	\$710,00 \$500,00 \$448,00 \$1,500,00 \$792,00
coation Elk Grove Blvd. Enhancements Project Description			<03 2003 2004 2004 2004	Other Local Funds Other Local Funds Regional Surface Transportation Program State Surface Transportation Program Total Revenue	\$710,000	\$100,000	\$400,000 \$448,000 \$1,500,000 \$792,000	\$710,00 \$500,00 \$448,00 \$1,500,00 \$792,00
coation Elk Grove Blvd. Enhancements Troject Description			<03 2003 2004 2004 2004	Other Local Funds Other Local Funds Regional Surface Transportation Program State Surface Transportation Program Total Revenue	\$710,000	\$100,000	\$400,000 \$448,000 \$1,500,000 \$792,000	\$710,00 \$500,00 \$448,00 \$1,500,00 \$792,00

SACOGID SAC22070	Sacramento County		Lead Agency	Sacramento County Dept of	Transportation	n		
Location Watt Ave. Phase 3 ITS Project Project Description In Sacramento County, Watt Avei	Completion Year nue Corridor, implement phase	2005 3 priority ar	Fiscal Year <03 2004 2004 and mobility enhan	Revenue Source Federal Demonstration Funds Sacramento County Measure A Sales Tax Total Revenue Incernent demonstration project.	\$200,000 \$200,000	\$115,000 \$115,000	\$1,035,141 \$1,374,859 \$2,410,000	\$200,000 \$1,035,141 \$1,489,859 \$2,725,000
Previously Approved MTIP Location Watt Ave. Phase 3 ITS Project	Completion Year	2005	Fiscal Year <03 2003 2003	Revenue Source Federal Demonstration Funds Sacramento County Measure A Sales Tax	Enviro Engr \$200,000	ROW \$115,000	Construction \$1,035,141 \$1,374,859	Total \$200,000 \$1,035,141 \$1,489,859
Project Description In Sacramento County, Watt Aver	nue Corridor, implement phase	3 priority ar	nd mobility enhar	Total Revenue ncement demonstration project.	\$200,000	\$115,000	\$2,410,000	\$2,725,000
Federal Project			Exe Cate	mpt Traffic signal synchronization projec gory:	ts			

SACOG ID	SAC22290	Sacramento County		Lead Agency	Sacramento County Dept of	Transportation			
Project Descri		Completion Year udies, and environmental wo	2006 rk for a bicycle	>05	Revenue Source cramento County Measure A Sales Tax Total Revenue 30 W of Madison Avenue.	\$50,000 \$500,000 \$500,000	ROW \$0	Construction \$0	\$50,000 \$500,000 \$500,000
Previously	Approved MTIP	Completion Year	2006	Fiscal Year	Revenus Scurce	Enviro Engr	ROW	Construction	Total
	/Pedestrian Crossing				cramento County Measure A Sales Tax	\$50,000 \$500,000 \$550,000	\$0	\$0	\$50,000 \$500,000 \$550,000
		udies, and environmental wo	rk for a bicycle	ped crossing of I-8		4330,000	Ų.	Q C	7230,000
Reg	gionally Significant			Exempt Category	*				

ation	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ockton Blvd. Pedestrian Enhancements 2			<03		\$836,000		i	\$836,000
			2004	Congestion Mitigation and Air Quality			\$512,628	\$512,62
			2004	Other Federal Funds	1		\$100,000	\$100,00
			2004	Other Local Funds			\$1,292,700	\$1,292,70
			2004	Regional Surface Transportation Program		1	\$2,234,618	\$2,234,61
			2004	Transportation Enhancement Activities			\$1,697,372	\$1,697,37
ect Description				Total Revenue	\$836,000	\$0	\$5,837,318	\$6,673,31
ation	Completion Vest	2005	Fieral Voar	Revenue Source	Enviro Engr	BOW	Construction	Total
ation ockton Blvd. Pedestrian Enhancements 2	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr \$836,000	ROW	Construction	Total \$836,00
ation ockton Blvd. Pedestrian Enhancements 2	Completion Year	2005		Revenue Source Congestion Mitigation and Air Quality		ROW	Construction \$512,628	\$836,00
	Completion Year	2005	<03			ROW		\$836,00 \$512,62
	Completion Year	2005	<03 2003	Congestion Mitigation and Air Quality		ROW	\$512,628	\$836,00 \$512,62 \$100,00
	Completion Year	2005	<03 2003 2003 2003 2003	Congestion Mitigation and Air Quality Other Federal Funds		ROW	\$512,628 \$100,000 \$994,800 \$1,000,000	\$836,00 \$512,62 \$100,00 \$994,80 \$1,000,00
	Completion Year	2005	<03 2003 2003 2003	Congestion Mitigation and Air Quality Other Federal Funds Other Local Funds	\$836,000		\$512,628 \$100,000 \$994,800 \$1,000,000 \$1,697,372	\$836,00 \$512,62 \$100,00 \$994,80 \$1,000,00 \$1,697,37
ockton Blvd. Pedestrian Enhancements 2			<03 2003 2003 2003 2003 2003	Congestion Mitigation and Air Quality Other Federal Funds Other Local Funds Regional Surface Transportation Program Transportation Enhancement Activities Total Revenue	\$836,000	\$0	\$512,628 \$100,000 \$994,800 \$1,000,000	\$836,00 \$512,62 \$100,00 \$994,80 \$1,000,00
ockton Blvd. Pedestrian Enhancements 2			<03 2003 2003 2003 2003 2003	Congestion Mitigation and Air Quality Other Federal Funds Other Local Funds Regional Surface Transportation Program Transportation Enhancement Activities	\$836,000	\$0	\$512,628 \$100,000 \$994,800 \$1,000,000 \$1,697,372	\$836,00 \$512,62 \$100,00 \$994,80 \$1,000,00 \$1,697,33
ockton Blvd. Pedestrian Enhancements 2			<03 2003 2003 2003 2003 2003	Congestion Mitigation and Air Quality Other Federal Funds Other Local Funds Regional Surface Transportation Program Transportation Enhancement Activities Total Revenue	\$836,000	\$0	\$512,628 \$100,000 \$994,800 \$1,000,000 \$1,697,372	\$836,00 \$512,62 \$100,00 \$994,80 \$1,000,00 \$1,697,33

Location	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
R 160 at Richards	•	<03		\$212,000			\$212,00
		2004	Regional Surface Transportation Program		\$26,559	1	\$26,5
		2004	Sacramento County Measure A Sales Tax		\$3,441		\$3,4
		2005	Regional Surface Transportation Program		1	\$770,211	\$770,2
		2005	Sacramento County Measure A Sales Tax			\$99,789	\$99,7
roject Description			Total Revenue	\$212,000	\$30,000	\$870,000	\$1,112,0
n Sacramento, SR 160 at Richards Boulev	vard: install signalized intersection.						
Previously Approved MTIP							
reviously Approved MTIP							
ocation	Completion Year 2005	Fiscal Year	Ravenue Source	Enviro Engr	ROW	Construction	Total
ocation	Completion Year 2005	<03		Enviro Engr \$212,000		Construction	\$212,0
ocation	Completion Year 2005	<03 2003	Regional Surface Transportation Program		\$26,559	Construction	\$212,0 \$26,5
ocation	Completion Year 2005	<03 2003 2003	Regional Surface Transportation Program Sacramento County Measure A Sales Tax				\$212,0 \$26,5 \$3,4
ocation	Completion Year 2005	<03 2003 2003 2004	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program		\$26,559	\$770,211	\$212,0 \$26,5 \$3,4 \$770,2
ocation IR 160 at Richards	Completion Year 2005	<03 2003 2003	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$212,000	\$26,559 \$3,441	\$770,211 \$99,789	\$212,0 \$26,5 \$3,4 \$770,2 \$99,7
coation IR 160 at Richards		<03 2003 2003 2004	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program		\$26,559	\$770,211	\$212,0 \$26,5 \$3,4 \$770,2 \$99,7
Previously Approved MTIP SR 160 at Richards Project Description In Sacramento, SR 160 at Richards Bouley		<03 2003 2003 2004	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$212,000	\$26,559 \$3,441	\$770,211 \$99,789	\$212,0 \$26,5 \$3,4 \$770,2 \$99,7
coation SR 160 at Richards Project Description		<03 2003 2003 2004	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$212,000	\$26,559 \$3,441	\$770,211 \$99,789	\$212,0 \$26,5 \$3,4 \$770,2 \$99,7

SACOGID SAC22690	Sacramento County		Lead Agenc	Sacramento County Dept of	Transportatio	n		
Location Florin Rd Pedestrian & Streetscaping	Completion Year	2006	Fiscal Year <03 2004	Revenue Source Sacramento County Measure A Sales Tax	Enviro Engr \$453,000	\$50,000	Construction	Total \$453,000 \$50,000
Project Description In Sacramento County, Florin Road	d from Stockton Blvd. to Elk G	arove-Florin Road:	>05 construct s	Total Revenue sidewalks, bikeways, medians, lighting, lan	\$453,000 dscaping and st	\$50,000 treetscaping	\$2,516,000 \$2,516,000	\$2,516,000 \$3,019,000
Previously Approved MTIP								
Location Florin Rd Pedestrian & Streetscaping	Completion Year	2007	Fiscal Year <03 2004 >05	Revenue Source Sacramento County Measure A Sales Tax	Enviro Engr \$453,000	ROW \$2,592	\$49,234 \$2,300,000	Total \$453,000 \$51,826 \$2,300,000
Project Description In Sacramento County, Florin Road	d from Stockton Blvd. to Elk G	arove-Florin Road:		Total Revenue sidewalks, bikeways, medians, lighting, lar	\$453,000 dscaping and st	\$2,592 treetscaping	\$2,349,234	\$2,804,826
Federal Project				empt Bicycle and pedestrian facilities				

SACOG ID SAC22710	Sacramento County	Lead A	Agency	Sacramento County Dept of	Transportatio	n		
Location	Completion Year 2	2005 Fiscal	l Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Fulton Ave. Enhancements Phase 2		<(03		\$375,000			\$375,000
		20	004	Other Local Funds			\$1,000,000	\$1,000,000
				Regional Surface Transportation Program		l	\$1,700,000	\$1,700,000
		20	004	Sacramento County Measure A Sales Tax		\$200,000	\$725,000	\$925,000
Project Description				Total Revenue	\$375,000	\$200,000	\$3,425,000	\$4,000,000
in Sacramento County, Fulton Ave.	from Argen Wy. to Auburn Blv	ra: construct landscape	a med	dians, streetscaping, sidewalks, bikeways	, lighting, transi	i sneilers and	ı ianuscaped n	recians
							~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Previously Approved MTIP						######################################	······································	
	Completion Year 2	2005 Fiscal	l Year	Revenue Scurce	Enviro Engr	ROW	Construction	Total
Location	Completion Year 2		l Year	Revenue Scurce	Enviro Engr	ROW	Construction	Total \$375,000
coation	Completion Year 2	<(	:03	Revenue Scurce Sacramento County Measure A Sales Tax		ROW \$200,000	Construction	
Location	Completion Year 2	<0 20	:03 003				Construction \$1,000,000	\$375,000
Location	Completion Year 2	<0 20 20	:03 003 004	Sacramento County Measure A Sales Tax				\$375,000 \$200,000
Previously Approved MTIP  Location  Fulton Ave. Enhancements Phase 2	Completion Year 2	20 20 20 20	:03 003 004 004	Sacramento County Measure A Sales Tax Other Local Funds	\$375,000	\$200,000	\$1,000,000 \$1,700,000 \$725,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000
Location Fulton Ave. Enhancements Phase 2 Project Description		20 20 20 20 20	:03 003 004 004 004	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue	\$375,000 \$375,000	\$200,000 \$200,000	\$1,000,000 \$1,700,000 \$725,000 \$3,425,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000 \$4,000,000
Location Fulton Ave. Enhancements Phase 2 Project Description		20 20 20 20 20	:03 003 004 004 004	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$375,000 \$375,000	\$200,000 \$200,000	\$1,000,000 \$1,700,000 \$725,000 \$3,425,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000 \$4,000,000
Location Fulton Ave. Enhancements Phase 2 Project Description		20 20 20 20 20	:03 003 004 004 004	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue	\$375,000 \$375,000	\$200,000 \$200,000	\$1,000,000 \$1,700,000 \$725,000 \$3,425,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000 \$4,000,000
Location Fulton Ave. Enhancements Phase 2 Project Description		20 20 20 20 20	:03 003 004 004 004	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue	\$375,000 \$375,000	\$200,000 \$200,000	\$1,000,000 \$1,700,000 \$725,000 \$3,425,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000 \$4,000,000
Location Fulton Ave. Enhancements Phase 2 Project Description		20 20 20 20 20	:03 003 004 004 004	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue	\$375,000 \$375,000	\$200,000 \$200,000	\$1,000,000 \$1,700,000 \$725,000 \$3,425,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000 \$4,000,000
Location Fulton Ave. Enhancements Phase 2 Project Description		20 20 20 20 20	:03 003 004 004 004	Sacramento County Measure A Sales Tax Other Local Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax Total Revenue dians, streetscaping, sidewalks, bikeways	\$375,000 \$375,000	\$200,000 \$200,000	\$1,000,000 \$1,700,000 \$725,000 \$3,425,000	\$375,000 \$200,000 \$1,000,000 \$1,700,000 \$725,000 \$4,000,000

	o County	Lead Agenc	City of Winters Dept of Publi	ic Works			
ocation	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Railroad Av & Grant Av (Hwy 128) Signal		<03		\$82,000	\$93,000		\$175,000
, , ,		2004	Other Local Funds		- 1	\$612,000	\$612,000
		2004	Regional Surface Transportation Program		1	\$194,000	\$194,000
		2004	State Matching Funds	\$2,294	ı		\$2,294
		2004	State Surface Transportation Program	\$17,706			\$17,706
		>05		<u> </u>		\$80,000	\$80,000
roject Description n Winters, intersection of Grant Ave. (SR:			Total Revenue	\$102,000	\$93,000	\$886,000	\$1,081,000
Previously Approved MTIP							
Location	Completion Year 2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
	Completion Year 2007	<03		Enviro Engr \$82,000	\$93,000		\$175,000
ocation Railroad Av & Grant Av (Hwy 128) Signal	Completion Year 2007	<03 2003	Other Local Funds			\$399,000	\$175,000 \$399,000
	Completion Year 2007	<03 2003 2003	Other Local Funds Regional Surface Transportation Program	\$82,000			\$175,000 \$399,000 \$194,000
	Completion Year 2007	<03 2003 2003 2004	Other Local Funds Regional Surface Transportation Program State Matching Funds	\$82,000 \$2,294		\$399,000	\$175,000 \$399,000 \$194,000 \$2,294
	Completion Year 2007	<03 2003 2003 2004 2004	Other Local Funds Regional Surface Transportation Program	\$82,000		\$399,000 \$194,000	\$175,000 \$399,000 \$194,000 \$2,294 \$17,706
Railroad Av & Grant Av (Hwy 128) Signal	Completion Year 2007	<03 2003 2003 2004	Other Local Funds Regional Surface Transportation Program State Matching Funds State Surface Transportation Program	\$82,000 \$2,294 \$17,706	\$93,000	\$399,000 \$194,000 \$80,000	\$175,000 \$399,000 \$194,000 \$2,294 \$17,706 \$80,000
		<03 2003 2003 2004 2004 >05	Other Local Funds Regional Surface Transportation Program State Matching Funds	\$82,000 \$2,294		\$399,000 \$194,000	\$175,000 \$399,000 \$194,000 \$2,294 \$17,700

SACOGID VAR10050 V	Various Counties	Lead Agency	cy Various				
;	:	į				:	
Location	Completion Year ZUU0	riscal Year	. "	Enviro Engr	NO.	Construction	lotal
SACOG Area State Hwy Bridge Replacement	nent	2003	Highway Bridge Rehabilitation & Replacement			\$13,042,240	\$13,042,240
		2003	Other Local Funds			\$1,689,760	\$1,689,760
		2004	Highway Bridge Rehabilitation & Replacement	\$594,000		\$11,777,146	\$12,371,146
		2004	Other Local Funds	\$200,000		\$1,525,854	\$1,725,854
		2005	Highway Bridge Rehabilitation & Replacement			\$5,809,339	\$5,809,339
		2005	Other Local Funds			\$752,661	\$752,661
Project Description			Total Revenue	\$794,000	\$0	\$34,597,000	\$35,391,000
Lump Sum - Highway Bridge Replace	ment and Rehabilitation pr	ojects, non-a	Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)				
Previously Approved MTIP							
Location	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
SACOG Area State Hwy Bridge Replacement		2003	Highway Bridge Rehabilitation & Replacement			\$13,042,240	\$13,042,240
		2003	Other Local Funds			\$1,689,760	\$1,689,760
		2004	Highway Bridge Rehabilitation & Replacement	- 11-		\$11,777,146	\$11,777,146
		2004	Other Local Funds			\$1,525,854	\$1,525,854
		2002	Highway Bridge Rehabilitation & Replacement			\$5,809,339	\$5,809,339
		2005	Other Local Funds			\$752,661	\$752,661
Project Description			Total Revenue	\$0	0\$	\$34,597,000	\$34,597,000
Lump Sum - Highway Bridge Replace	ment and Rehabilitation pr	ojects, non-c	Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)	fft)			
Federal Project		Ë	Exempt Widening narrow pavements or reconstructing bridges (no additional travel lanes)	tructing bridges	(no additio	nal travel lanes)	
		Cate	Category:				

ACOG ID VAR10060	Various Counties	Lead Agenc	y Various				
ocation	Completion Year 2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
arious Locations		2003	Other Local Funds	\$7,500		\$263,810	\$271,310
		2003	Surface Transportation Program Safety Fund	\$22,500		\$2,036,190	\$2,058,690
		2004	Other Local Funds			\$255,893	\$255,89
		2004	Surface Transportation Program Safety Fund			\$1,991,107	\$1,991,10
		2005	Other Local Funds			\$222,862	\$222,86
		2005	Surface Transportation Program Safety Fund			\$1,720,138	\$1,720,13
oject Description			Total Revenue	\$30,000	\$0	\$6,490,000	\$6,520,00
amp Sum - Local Hazard Elimina	tion and Safety projects, non-capacity incre	asing only					
revieuely Approved MTID							
reviously Approved MTIP				<u></u>			
• • •	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
cation	Completion Year 2005	Fiscal Year 2003	Revenue Source Other Local Funds	Enviro Engr	ROW	Construction \$263,810	
cation	Completion Year 2005			Enviro Engr	ROW	\$263,810 \$2,036,190	\$263,81 \$2,036,19
cation	Completion Year 2005	2003	Other Local Funds	Enviro Engr	ROW	\$263,810 \$2,036,190 \$243,393	\$263,81 \$2,036,19 \$243,39
cation	Completion Year 2005	2003 2003 2004 2004	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund	Enviro Engr	ROW	\$263,810 \$2,036,190 \$243,393 \$1,878,607	\$263,81 \$2,036,19 \$243,39 \$1,878,60
cation	Completion Year 2005	2003 2003 2004 2004 2005	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Other Local Funds	Enviro Engr	ROW	\$263,810 \$2,036,190 \$243,393 \$1,878,607 \$222,862	\$263,81 \$2,036,19 \$243,39 \$1,878,60 \$222,86
cation	Completion Year 2005	2003 2003 2004 2004	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund			\$263,810 \$2,036,190 \$243,393 \$1,878,607 \$222,862 \$1,720,138	\$263,81 \$2,036,19 \$243,39 \$1,878,60 \$222,86 \$1,720,10
cation arious Locations		2003 2003 2004 2004 2005 2005	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Other Local Funds	Enviro Engr	ROW \$0	\$263,810 \$2,036,190 \$243,393 \$1,878,607 \$222,862	\$263,81 \$2,036,19 \$243,39 \$1,878,60 \$222,86 \$1,720,13
reviously Approved MTIP  coation arious Locations  reject Description ump Sum - Local Hazard Elimina	Completion Year 2005 tion and Safety projects, non-capacity incre	2003 2003 2004 2004 2005 2005	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund			\$263,810 \$2,036,190 \$243,393 \$1,878,607 \$222,862 \$1,720,138	\$263,81 \$2,036,19 \$243,39 \$1,878,60 \$222,86 \$1,720,13 \$6,365,00
ocation arious Locations roject Description		2003 2003 2004 2004 2005 2005	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund			\$263,810 \$2,036,190 \$243,393 \$1,878,607 \$222,862 \$1,720,138	\$263,81 \$2,036,19 \$243,39 \$1,878,60 \$222,86 \$1,720,13
cation arious Locations  Spect Description		2003 2003 2004 2004 2005 2005	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund			\$263,810 \$2,036,190 \$243,393 \$1,878,607 \$222,862 \$1,720,138	\$263,8 \$2,036,19 \$243,39 \$1,878,60 \$222,86 \$1,720,13
cation arious Locations  Spect Description		2003 2003 2004 2004 2005 2005	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund			\$263,810 \$2,036,190 \$243,393 \$1,878,607 \$222,862 \$1,720,138	\$263,81 \$2,036,19 \$243,39 \$1,878,60 \$222,86 \$1,720,13
cation arrious Locations oject Description		2003 2003 2004 2004 2005 2005	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund			\$263,810 \$2,036,190 \$243,393 \$1,878,607 \$222,862 \$1,720,138	\$263,81 \$2,036,19 \$243,39 \$1,878,60 \$222,86 \$1,720,13

SACOG ID	VAR30000	Various Counties		Lead Agend	y Various				
Location		Completion Year	2010	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
	for Bicycle and Pedestrian Pro			<03		\$3,554,589	\$54,671	\$3,630,192	\$7,239,452
	,	-,		2003	Benefit Assessment District	\$140,000			\$140,000
				2004	Benefit Assessment District		ŀ	\$109,000	\$109,000
				2003	Congestion Mitigation and Air Quality	\$302,348	\$8,853	\$2,061,000	\$2,372,201
				2004	Congestion Mitigation and Air Quality	\$370,562	\$101,971	\$2,953,368	\$3,425,901
				2005	Congestion Mitigation and Air Quality		\$1,010,000	\$2,240,172	\$3,250,172
				2003	Developer Funded			\$400,000	\$400,000
				2003	Local Transportation Fund	1		\$88,387	\$88,387
				2003	Other Federal Funds	l		\$689,545	\$689,545
İ				2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
1				2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
				2005	Other Local Funds	\$220,000	\$130,856	\$3,559,037	\$3,909,893
				2003	Other State Funds	\$75,000		\$525,000	\$600,000
				2004	Other State Funds	\$200,000	l	\$1,800,000	\$2,000,000
				2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
				2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
				2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
ł				2003	Sacramento County Measure A Sales Tax	\$12,500		\$1,174,505	\$1,187,005
				2004	Sacramento County Measure A Sales Tax	\$52,000	\$2,592	\$136,734	\$191,326
				2005	Sacramento County Measure A Sales Tax		1	\$414,069	\$414,069
i				2003	State Matching Funds	\$54,551	1	\$114,126	\$168,677
				2004	State Matching Funds	\$9,864	\$2,982		\$12,846
				2003	State Surface Transportation Program	\$423,449		\$880,874	\$1,304,323
				2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
				2003	Transportation Development Act	\$6,652	\$1,147		\$7,799
				2004	Transportation Development Act		\$8,029	\$90,793	\$98,822
				2005	Transportation Development Act			\$60,791	\$60,791
				>05	L.	\$159,000	\$210,000	\$5,308,192	\$5,677,192
Project Descrip	ption				Total Revenue	\$6,952,148	\$1,667,539	\$31,320,235	\$39,939,922

| Tright Description | Total Revenue |
At various locations in the SACOG region, construct bicycle and pedestrian projects, such asSacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.

## Previously Approved MTIP

Completion Year 2010 Location Lump Sum for Bicycle and Pedestrian Projects

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$3,657,589	\$65,967	\$4,576,192	\$8,299,748
2003	Benefit Assessment District	\$140,000			\$140,000
2004	Benefit Assessment District	l	-	\$109,000	\$109,000
2003	Congestion Mitigation and Air Quality	\$532,348	\$70,824	\$2,450,766	\$3,053,938
2004	Congestion Mitigation and Air Quality	\$140,562	\$40,000	\$4,592,811	\$4,773,373
2005	Congestion Mitigation and Air Quality		\$1,010,000	\$1,770,963	\$2,780,963
2003	Developer Funded		l	\$400,000	\$400,000
2003	Local Transportation Fund	l	I	\$88,387	\$88,387
2003	Other Federal Funds		I	\$689,545	\$689,545
2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
2005	Other Local Funds	\$220,000	\$130,856	\$2,109,037	\$2,459,893
2003	Other State Funds	\$75,000	I	\$525,000	\$600,000
2004	Other State Funds	\$200,000	1	\$1,800,000	\$2,000,000
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
2004	Sacramento County Measure A Sales Tax		\$2,592	\$346,734	\$349,326
2005	Sacramento County Measure A Sales Tax	I	1	\$106,069	\$106,069
2003	State Matching Funds	\$54,551	1	\$114,126	\$168,677
2004	State Matching Funds	\$9,864	\$2,982	1	\$12,846
2003	State Surface Transportation Program	\$423,449	1	\$880,874	\$1,304,323
2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
2003	Traffic Congestion Relief Program			\$26,000	\$26,000
2003	Transportation Development Act	\$6,652	\$9,176	\$50,499	\$66,327
2004	Transportation Development Act			\$99,789	\$99,789
>05		\$159,000	\$210,000	\$5,308,192	\$5,677,192
	Total Revenue	\$7,033,148	\$1,828,835	\$32,638,939	\$41,500,922

Project Description

Total Revenue

At various locations in the SACOG region, construct bicycle and pedestrian projects, such asSacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.

Federal Project

Bicycle and pedestrian facilities

SACOG ID	VAR42000	Various Counties		Lead Agency	Various				
Location		Completion Year	2008	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Lump Sum	for Pavement Rehabilitation	·		<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,919
				2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
				2003	Other Federal Funds	\$150,000	1	\$3,000,000	\$3,150,000
				2003	Other Local Funds	\$195,182		\$1,302,138	\$1,497,320
				2003	Regional Surface Transportation Program	\$45,000	1	\$6,487,315	\$6,532,315
1				2003	Road Fund	\$5,000	1	\$133,485	\$138,485
				2003	Sacramento County Measure A Sales Tax		i i	\$2,410,500	\$2,410,500
				2003	State Matching Funds	\$24,201		\$2,789,790	\$2,813,991
				2003	State Surface Transportation Program	\$186,799		\$6,937,210	\$7,124,009
1				2004	Local Transportation Fund			\$450,000	\$450,000
				2004	National Highway System Fund	\$2,522,567		\$71,202,813	\$73,725,380
				2004	Other Federal Funds	\$247,878		\$50,000	\$297,878
				2004	Other Local Funds	\$64,337	1	\$2,201,577	\$2,265,914
				2004	Regional Surface Transportation Program	\$240,784		\$16,475,529	\$16,716,313
1				2004	Road Fund	\$15,900	1	\$63,600	\$79,500
				2004	Sacramento County Measure A Sales Tax			\$437,138	\$437,138
				2004	State Matching Funds	\$111,789		\$10,598,187	\$10,709,976
				2004	State Surface Transportation Program	\$79,677		1	\$79,677
				2005	Other Local Funds	\$1,000		\$896,883	\$897,883
				2005	Regional Surface Transportation Program	\$3,000		\$2,272,000	\$2,275,000
				2005	Road Fund	\$46,000		i	\$46,000
1				2005	State Matching Funds	\$453,843	\$9,176	\$2,567,331	\$3,030,350
1				2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
				>05		\$3,484,960		\$16,464,154	\$19,949,114
Project Descrip		aion, payomant robabilitatio	n neoloota ayah na		Total Revenue	\$30,144,037	\$337,000	\$262,265,714	\$292,746,751

Project Description
At various locations in the SACOG region, pavement rehabilitation projects, such as
I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), I-80 roadway rehabilitation from Magra Overhead to Putts Lake undercrossing,
US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

## Previously Approved MTIP

Completion Year 2008 Location Lump Sum of Pavement Rehabilitation

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$21,041,524	\$257,000	\$94,873,225	\$116,171,749
2003	Local Transportation Fund	\$10,000	I	\$220,000	\$230,000
2003	Other Federal Funds	-\$97,878	1	\$3,000,000	\$2,902,122
2003	Other Local Funds	\$148,052	1	\$1,302,138	\$1,450,190
2003	Regional Surface Transportation Program	\$67,130	1	\$6,487,315	\$6,554,445
2003	Road Fund	\$5,000	1	\$187,485	\$192,485
2003	Sacramento County Measure A Sales Tax		1	\$2,410,500	\$2,410,500
2003	State Matching Funds	\$6,092		\$2,789,790	\$2,795,882
2003	State Surface Transportation Program	\$266,476	1	\$6,937,210	\$7,203,686
2004	Local Transportation Fund			\$450,000	\$450,000
2004	National Highway System Funds	\$490,669		\$76,598,666	\$77,089,335
2004	Other Federal Funds	\$247,878		\$50,000	\$297,878
2004	Other Local Funds	\$124,337		\$2,201,577	\$2,325,914
2004	Regional Surface Transportation Program	\$348,550		\$15,171,861	\$15,520,411
2004	Road Fund	\$82,300		\$129,253	\$211,553
2004	State Matching Funds	\$111,789		\$11,401,334	\$11,513,123
2004	State Surface Transportation Program	\$79,677			\$79,677
2005	National Highway System Funds	\$2,031,898	1		\$2,031,898
2005	Other Local Funds	\$1,000	1	\$936,848	\$937,848
2005	Regional Surface Transportation Program	\$3,000	I	\$4,646,000	\$4,649,000
2005	Road Fund	\$46,000			\$46,000
2005	Sacramento County Measure A Sales Tax		- 1	\$437,118	\$437,118
2005	State Matching Funds	\$453,843	\$9,176	\$2,567,331	\$3,030,350
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
>05	L	\$3,484,960		\$10,030,000	\$13,514,960
	Total Revenue	\$30,120,893	\$337,000	\$262,643,320	\$293,101,213

Project Description
At various locations in the SACOG region, pavement rehabilitation projects, such as1-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Federal Project

Pavement resurfacing and/or rehabilitation

[&]quot;Prior to" information includes all amendments approved prior to Amendment 03-07. This includes Amendments 03-09 and 03-12.

SACOG ID	VAR43000	Various Counties		Lead Agency	<b>Various</b>				
Location		Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Lump Sum	for Plantings, Landscaping, et	tc.		<03		\$1,990,000		\$4,947,000	\$6,937,000
'				2003	Developer Funded	\$12,500		1	\$12,500
				2003	Regional Surface Transportation Program	\$87,500		\$500,000	\$587,500
				2003	Sacramento County Measure A Sales Tax			\$365,000	\$365,000
				2004	Developer Funded			\$87,500	\$87,500
1				2004	National Highway System Fund			\$1,978,645	\$1,978,645
1				2004	Redevelopment Funds			\$100,000	\$100,000
1				2004	Regional Surface Transportation Program			\$1,302,500	\$1,302,500
1				2004	State Matching Funds			\$256,355	\$256,355
ı				2005	State Matching Funds	\$85,337		\$215,522	\$300,859
ı				2005	State Surface Transportation Program	\$658,663		\$1,663,478	\$2,322,141
Project Descrip	otion				Total Revenue	\$2,834,000	\$0	\$11,416,000	\$14,250,000
I-5 replace					such as- streetscaping from Arcade Creek to I-80 (\$	1,765,000)			

Previously Approved MTIP

Completion Year 2007

Location Lump Sum of Plantings, Landscaping, etc.

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$1,990,000		\$4,947,000	\$6,937,000
2003	Developer Funded	\$12,500			\$12,500
2003	Regional Surface Transportation Program	\$87,500		\$500,000	\$587,500
2003	Sacramento County Measure A Sales Tax	1		\$65,000	\$65,000
2004	Developer Funded	1		\$87,500	\$87,500
2004	National Highway System Fund	1 1		\$1,978,645	\$1,978,645
2004	Redevelopment Funds	1 1	1	\$100,000	\$100,000
2004	Regional Surface Transportation Program			\$1,302,500	\$1,302,500
2004	State Matching Funds	! !		\$256,355	\$256,355
2005	State Matching Funds	\$85,337		\$215,522	\$300,859
2005	State Surface Transportation Program	\$658,663		\$1,663,478	\$2,322,141
	Tetal Devenie	\$2 834 000	90	\$11 116 000	\$13,050,000

Project Description
At various locations in the SACOG region, planting, landscaping and streetscaping projects, such as1-5 replacement planing and irrigation upgrade at US 50 (\$3,937,000), Marysville Boulevard Streetscaping from Arcade Creek to I-80 (\$1,765,000) and a number of other similar projects.

Federal Project

Plantings, landscaping, etc.

	ounties		Lead Agend	y Various				
Location	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Lump Sum for Transportation Enhancement Activities			<03		\$282,768		\$2,944,871	\$3,227,639
			2003	Local Transportation Fund		\$2,868	\$16,631	\$19,499
			2003	Other Local Funds	\$3,888	1	\$437,000	\$440,888
			2003	Other State Funds	\$105,000	ı	\$35,000	\$140,000
			2003	Regional Transportation Enhancement Activitie	\$30,000	\$22,133	\$241,368	\$293,501
			2003	State Transportation Enhancement Activities			\$265,000	\$265,000
			2004	Other Local Funds	\$3,650		\$54,294	\$57,944
			2004	Regional Surface Transportation Program		ŀ	\$50,000	\$50,000
			2004	Regional Transportation Enhancement Activitie	\$27,815	l	\$259,863	\$287,678
			2004	Sacramento County Measure A Sales Tax			\$15,851	\$15,851
Project Description				Total Revenue	\$425,306	\$25,001	\$4,319,878	\$4,798,000
Previously Approved MTIP								
Freelously Approved WillP								
Location	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
	Completion Year	2007	<03		Enviro Engr \$282,768		\$2,944,871	\$3,397,639
Location	Completion Year	2007	<03 2003	Local Transportation Fund	\$282,768	ROW \$2,868	\$2,944,871 \$16,631	\$3,397,639 \$440,888
Location	Completion Year	2007	<03 2003 2003	Local Transportation Fund Other Local Funds	\$282,768 \$3,888		\$2,944,871 \$16,631 \$437,000	\$3,397,639 \$440,888 \$140,000
Location	Completion Year	2007	<03 2003 2003 2003	Local Transportation Fund Other Local Funds Other State Funds	\$282,768 \$3,888 \$105,000	\$2,868	\$2,944,871 \$16,631 \$437,000 \$35,000	\$3,397,639 \$440,888
Location	Completion Year	2007	<03 2003 2003 2003 2003	Local Transportation Fund Other Local Funds Other State Funds Regional Transportation Enhancement Activitie	\$282,768 \$3,888		\$2,944,871 \$16,631 \$437,000 \$35,000 \$473,417	\$3,397,639 \$440,888 \$140,000 \$345,049
Location	Completion Year	2007	<03 2003 2003 2003 2003 2003	Local Transportation Fund Other Local Funds Other State Funds Regional Transportation Enhancement Activitie State Transportation Enhancement Activities	\$282,768 \$3,888 \$105,000	\$2,868	\$2,944,871 \$16,631 \$437,000 \$35,000 \$473,417 \$265,000	\$3,397,639 \$440,888 \$140,000 \$345,049 \$15,851
Location Lump Sum for Transportation Enhancement Activities	Completion Year	2007	<03 2003 2003 2003 2003	Local Transportation Fund Other Local Funds Other State Funds Regional Transportation Enhancement Activitie State Transportation Enhancement Activities Sacramento County Measure A Sales Tax	\$282,768 \$3,888 \$105,000 \$30,000	\$2,868 \$22,133	\$2,944,871 \$16,631 \$437,000 \$35,000 \$473,417 \$265,000 \$15,851	\$3,397,639 \$440,888 \$140,000 \$345,049 \$15,851 \$295,000
Location Lump Sum for Transportation Enhancement Activities	·		<03 2003 2003 2003 2003 2003 2003	Local Transportation Fund Other Local Funds Other State Funds Regional Transportation Enhancement Activitie State Transportation Enhancement Activities	\$282,768 \$3,888 \$105,000	\$2,868	\$2,944,871 \$16,631 \$437,000 \$35,000 \$473,417 \$265,000	\$3,397,639 \$440,888 \$140,000 \$345,049 \$15,851
Location	ortation enhan	cement activities, si	<03 2003 2003 2003 2003 2003 2003 2003	Local Transportation Fund Other Local Funds Other State Funds Regional Transportation Enhancement Activitie State Transportation Enhancement Activities Sacramento County Measure A Sales Tax Total Revenue	\$282,768 \$3,888 \$105,000 \$30,000 \$421,656	\$2,868 \$22,133	\$2,944,871 \$16,631 \$437,000 \$35,000 \$473,417 \$265,000 \$15,851	\$3,397,639 \$440,888 \$140,000 \$345,049 \$15,851 \$295,000
Location Lump Sum for Transportation Enhancement Activities Project Description At various locations in the SACOG region, transp Fruitridge Road streetscaping, 65th Street to Pow	ortation enhan	cement activities, si	<03 2003 2003 2003 2003 2003 2003 2003	Local Transportation Fund Other Local Funds Other State Funds Regional Transportation Enhancement Activitie State Transportation Enhancement Activities Sacramento County Measure A Sales Tax Total Revenue	\$282,768 \$3,888 \$105,000 \$30,000 \$421,656	\$2,868 \$22,133	\$2,944,871 \$16,631 \$437,000 \$35,000 \$473,417 \$265,000 \$15,851	\$3,397,639 \$440,888 \$140,000 \$345,049 \$15,851 \$295,000